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# CASE for Kids Partnership Project

2024-2025 Partnership Project Request for Proposal Informational Brandi Nichols – Program Coordinator

Jesselyn Arceneaux – Assistant Director of External Compliance

Inga Ash – Procurement Coordinator of Purchasing

Dr. Lisa Caruthers – CASE for Kids Executive Director





## **AGENDA**

- **✓** Overview
- **✓ Eligibility Criteria**
- **√** Funding
- **✓ Funding Requirements**
- **✓ Award Process**
- **✓** Timeline





# Partnership Project





## **CASE for Kids**

#### Who We Are

The Center for Afterschool, Summer and Enrichment for Kids, CASE for Kids is a division of the Harris County Department of Education (HCDE) created in 1999.

#### Our Mission

Our Mission is to strengthen, support and sustain afterschool programs and other out-of-school time activities that benefit Harris County youth.

#### Our Vision

Our vision is a connected community investing in opportunities for school-age youth.



#### PARTNERSHIP PROJECT

#### **Community Partners**

• The Partnership Project is the result of collaboration between HCDE, the Houston-Galveston Area Council (HGAC), the Texas Workforce Commission (TWC), and awarded sites. HCDE commits local funds to supplement comprehensive afterschool programming.

#### **Program Goal**

• The goal of the Partnership Project is to provide supplemental funding to comprehensive afterschool programs to promote social and emotional learning skills (SEL) and provide increased support of numeracy and literacy development for economically disadvantaged students between the ages of 4 and 12 or up to the age of 19 with a documented disability.



## **ELIGIBILITY CRITERIA**

Local Education Agencies (LEAs)

- Student body 40% or more economically disadvantaged
- Have provided a comprehensive afterschool program for a minimum of 2 consecutive years prior to February 2024
- Must be able to provide revenue and/or expenditure statements from previous year to support being able to match grant funds



## **ELIGIBILITY CRITERIA**

**Applicant Eligibility** 

All applicants must be able to match at least 75% of the award amount.

Match can be with public or private dollars

In addition to parent fees collected public dollars, eligible for match include city, county and state funding collected for out-of-school time programming

Some federal funding may be eligible for match and will be considered on a case-by-case basis



## **ELIGIBILITY CRITERIA**

All applicants must serve students between the ages of 4-12 years old or up to 19 with a documented disability.



## What We Provide...

Supplemental funding to promote social, emotional learning (SEL) skills

Additional support to integrate literacy, numeracy and SEL into academic enrichment activities

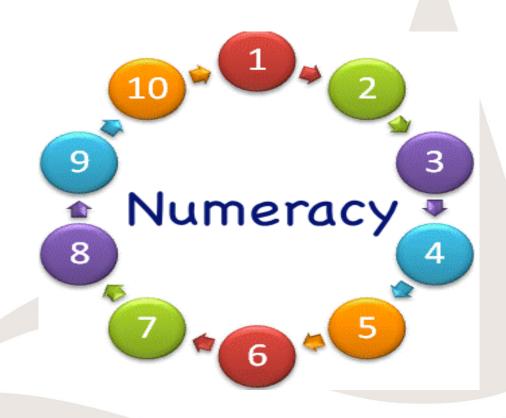
Site based assessment coaching to improve overall program quality



## LITERACY, NUMERACY & SEL









## **FUNDING PARAMETERS**

Grant term is October 1, 2024 – July 31, 2025

Funding range: Eligible applicants can request funds between \$10,000 to \$40,000 per site

Awarded recipients must provide a 75% match to the total of CASE for Kids funding from \$10,000 to \$40,000 per site

CASE for Kids will not consider in-kind support as an acceptable form of matching funds contribution

CASE funds cannot exceed 60% of the program budget



## **FUNDING**

## Allowable Sources for Local Education Agencies

**Parent Fees** 

Local tax dollars

Foundation/grant funds

Federal funds\*, excluding Title I and 21st Century Community Learning

\*All matching contributions using federal funds requires prior review and approval of the source



## **FUNDING**

## **Allowable Uses of Funding**

- Frontline personnel
- Supplies and materials
- Curriculum for afterschool program
- Vendor fees for afterschool activities
- Professional development for program staff
- Mileage reimbursement for grant-related activities
- Coordination and management of the program





#### **FUNDING**

## **Budget**

- HCDE funds: Site must submit monthly expenditure reports to CASE for Kids for expenditure reimbursement
- Site matching funds: Site must submit monthly matching funds contribution certifications report to CASE to verify matching fund contributions along with backup documentation
- Program must maintain adequate documentation of the expenditures of funding, match funding and compliance with all program requirements and make such documentation available for review by HCDE, or their respective representatives during the funding period and at least three years after funding ends.



## **Site Operations**

- Serve minimum of 30 students daily
- Offer program consecutively for a minimum of 25 weeks
- Direct services operate for minimum of 12 hours per week
- Begin programming no later than **October 1st**
- Maintain criminal history record information
- Submit site program documentation, including attendance and photos as requested





#### **Programming**

- Activities must support numeracy, literacy and SEL development
- Program must incorporate curriculum provided by CASE for Kids which could include Kids' Days and/or All Earth Ecobot





#### **Administration**

- Member of administration must attend award workshop as detailed in your award letter
- Each program must designate a program liaison
- Designated staff must attend mandatory CASE for Kids Partnership Project meetings
- Designated staff or an appropriate program representative must attend a minimum of 2
   CASE for kids sponsored or approved trainings per semester
- Staff must participate in program self-assessment process using the Youth Program Quality Assessment
- Complete one administrative walk through each semester



## **Data Collection and Reporting**

- Must submit student demographics and student daily attendance.
- Must submit student data pertaining to grades and regular school day attendance (as applicable)
- Must submit a schedule of afterschool activities and update schedule changes as needed



## **Program Evaluation**

- Surveys of students, teachers, and afterschool providers
- Site administrator evaluations once per semester
- Documentation of mandated programming components, student grades and attendance
- Formal low stakes observation visits



#### **AWARD PROCESS**

#### **Deadline and Submission Procedures**

- All applicants must submit a completed application in order to apply. Applications that are incomplete, or improperly prepared will not be considered. Applications without all required components and forms will not be reviewed.
- Log on to ION Wave to complete and submit 2024-2025 Partnership Project Application
- Application deadline is Tuesday, May 7, 2024 at 4:00pm, via ION Wave ONLY!
  - (1) Completed Attributes page in Ion Wave
  - (1) Completed 2024-2025 Site Application per site
  - (1) Revenue and/or expenditure audit statement from previous year



# AWARD PROCESS

#### **Application Review**

# **Funding for Partnership Project grants involves two components:**

- Component 1: RFP submission
- Component 2: RFP scoring by reviewers

Evaluation Factors	Weighted Value
Applicant Overview & Site Demographics	5 Points
Extent to which the goods and/or services meets Needs (Program Overview)	40 Points
Safe Learning Environment for Youth and Families (Proposed Activity Schedule)	10 Points
Project Narrative – (Activity Description)	20 Points
Budget – Proposed Budget, Match Contribution, and Narrative	20 Points
History with CASE for Kids	5 Points

## **TIMELINE**

## **Important Dates**

Applications Due: May 7, 2024 by 4:00pm

Awards Announced: June 20, 2024

• Grant Term: October 1, 2024 – July 31, 2025





## ION WAVE - Accessing the Bid

#### **Bid Invitation**

The system will send you an email inviting you to a bid opportunity.

Bid Number: 24/035IA (CASE for Kids 2024-2025 PARTNERSHIP PROJECT)

If you do not receive an invite, click on "Current Bid" or search the bid number listed above.

HCDE eBid (ionwave.net)

HCDE eBid Bid Opportunity
Invitation: 24/035IA (CASE for
Kids 2024-2025 PARTNERSHIP
PROJECT) Inbox



HCDE eBid 8:00 AM

Unsubscribe

\$

to me ~

Dear Supplier,

A new event matching your commodity registration profile is available.

HCDE eBid (HCDE Internal Purchasing)

Bid Opportunity Information
Bid Number: 24/035IA

Bid Title: CASE for Kids 2024-2025

PARTNERSHIP PROJECT

Issue Date: 3/29/2024 08:00:02 AM (CT) Close Date: 5/7/2024 04:00:00 PM (CT)

#### **Bid Notes**

The Center for Afterschool, Summer and Enrichment for Kids, or CASE for Kids, is a division of Harris County Department of Education (HCDE) that was formed in 1999. The vision of CASE for Kids is to ensure that every child in Harris County will have access to high-quality, expanded learning opportunities. CASE for Kids believes a quality out-of-school time program provides avenues for opportunities for youth to excel, explore and expand their

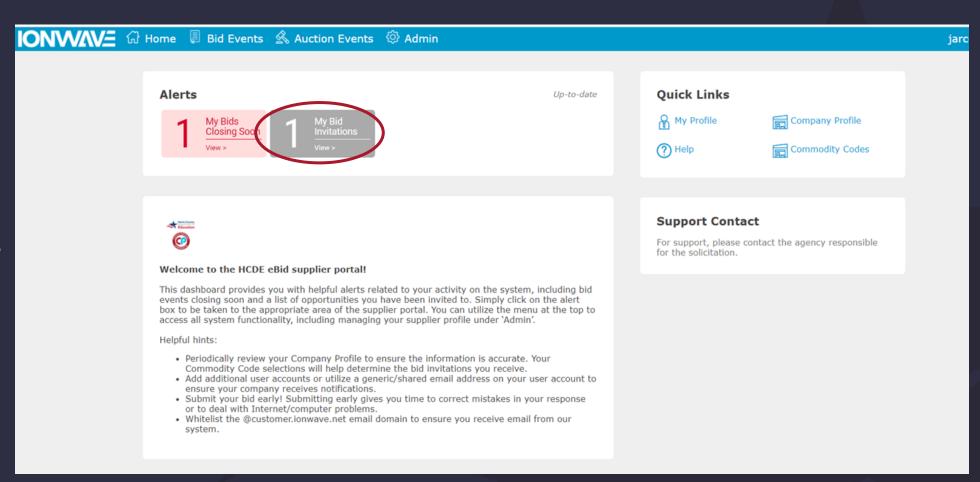




## ION WAVE - Accessing the Bid

Log into https://hcdeebid.ion wave.net/

To access the 2024-2025 Partnership RFP, click on My Bid Invitations.

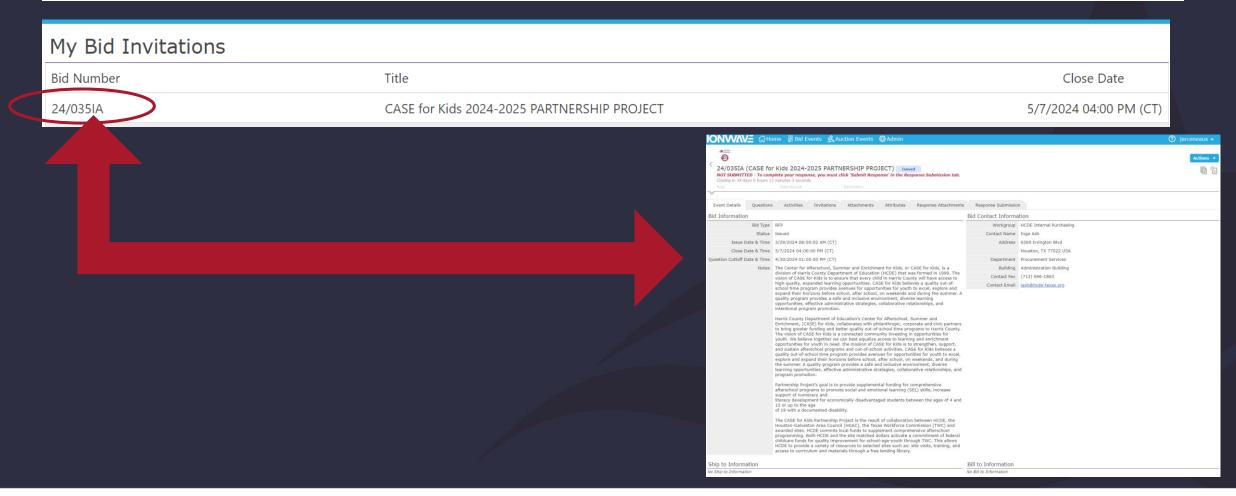






## ION WAVE - Accessing the Bid

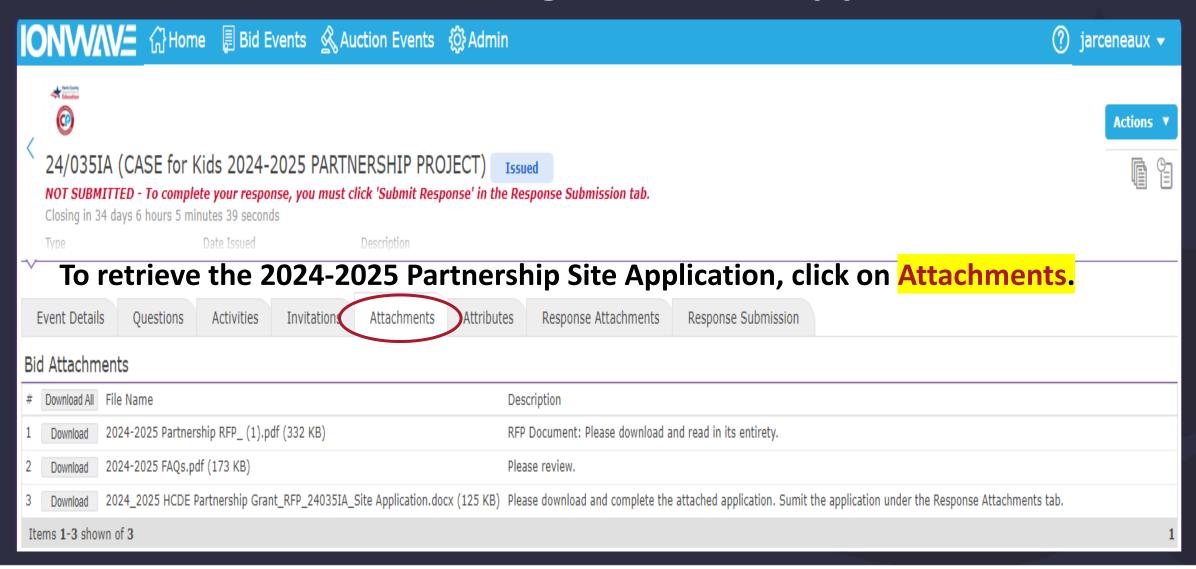
#### Click on the Bid Invitation 24/035IA (CASE for Kids Partnership Project)







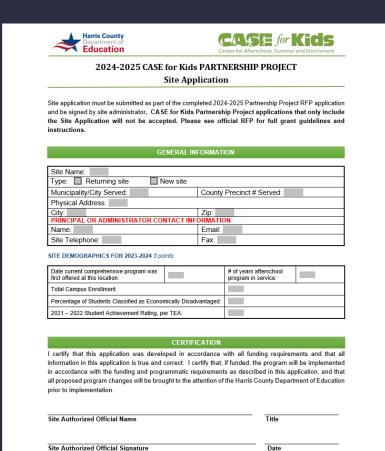
# **ION WAVE - Retrieving the Site Application**







## **ION WAVE – Site Application SAMPLE**



Harris County Department of Education, CASE for Kids - Site Application

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Harris County Department of Education, CASE for Kids - Site Application

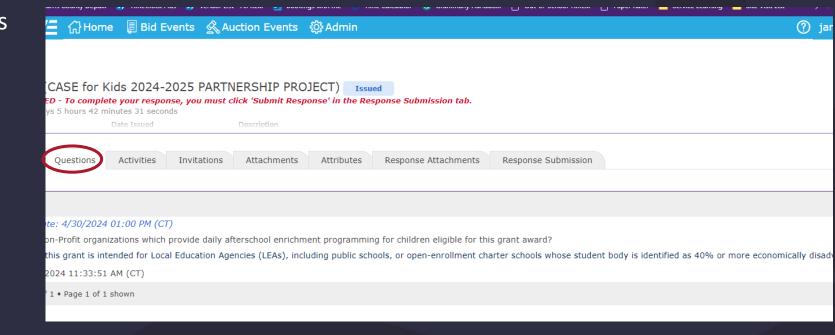




# ION WAVE - Submitting questions for FAQs

#### **Submitting Questions**

- In the event you have questions regarding your application or documentation, post all questions in the Questions section of Ion Wave.
- All questions will be answered within 24-hours in order to ensure equity of information to all potential applicants.







The following steps must be completed to submit a scoreable application:

- 1) Complete Application Overview (sections 10 30\*)
- 2) Uploads:
  - 1) Upload (1) Completed 2024-2025 Site Application per site
  - Upload (1) Revenue and/or expenditure audit statement from previous year
  - 3) Returning Districts or Charters: Results from previous audit for Partnership only.
- 3) Submit Response in Ion Wave





Step 1:

## **Applicant Overview**

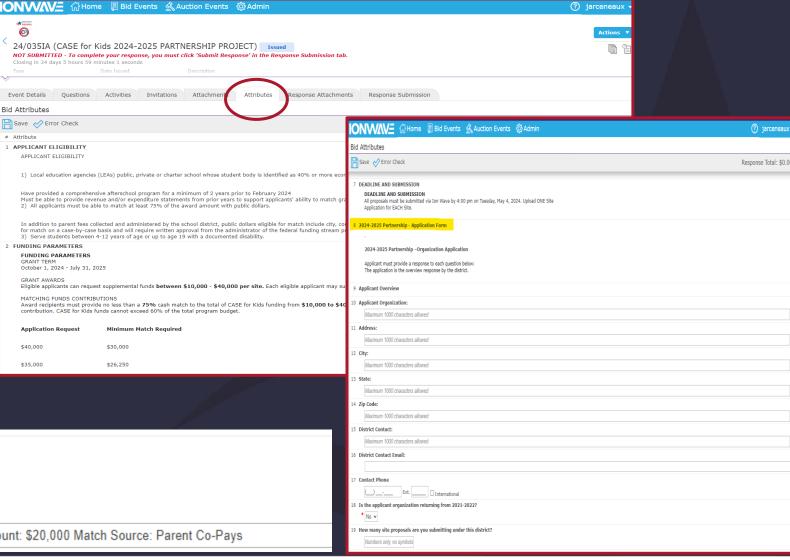
- 1) Click Attributes
- 2) Complete Applicant

Overview (#'s 10 – 30\*)

\*Only complete Sections 20 – 29 based on the number of schools submitting a site application

20 Site Name 1
Site Name 1:
Requested Budget Amount:
Match Amount:
Match Source:

CASE for Kids ISD Requested Amount: \$30,000 Match Amount: \$20,000 Match Source: Parent Co-Pays





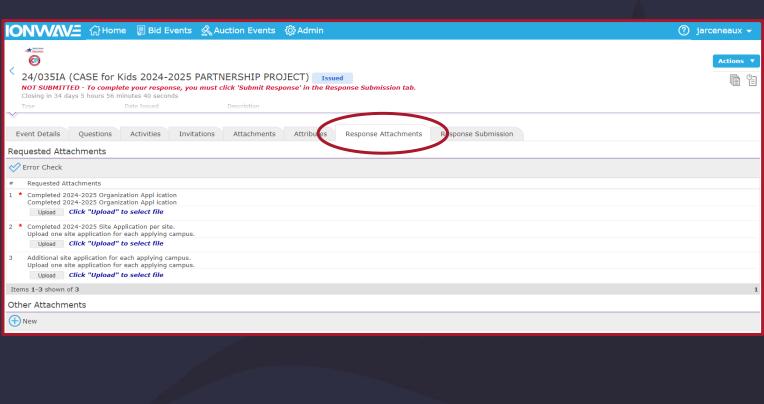


Step 2:

## <u>Uploads</u>

- 1) Click Response Attachments
- 2) Uploads:
  - A. (1) Completed 2024-2025 Site

    Application per site
  - B. Upload (1) Revenue and/or expenditure audit statement from previous year
  - C. Returning Districts or Charters:Results from previous audit for Partnership only.







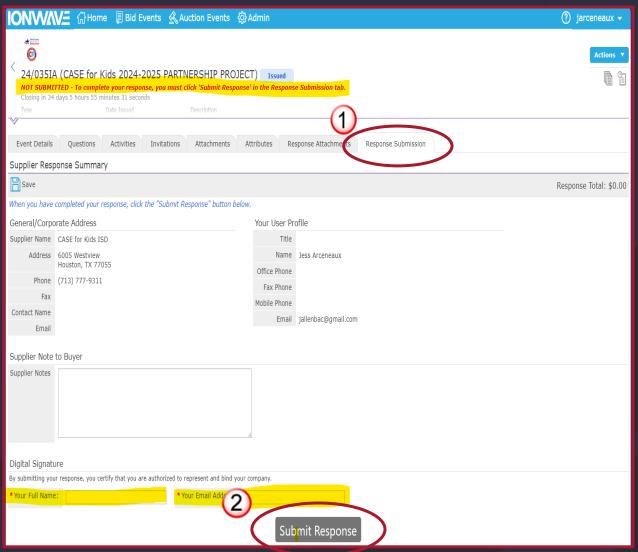
Step 3:

#### **Uploads**

- 1) Click Response Submission
- In the **Digital Signature** section, type the submitter's name and email. Click Submit Response

The system will take you back to the opening screen. Please note, the Response Status will show Response Submitted with the date and time

Time Left	4 days 14 flours 9 fillinutes 20 seconds
Response Status	Response Submitted - 1/5/2022 03:40:34 PM (CT)







## **QUESTIONS?**

All questions regarding this RFP must be submitted in writing via ION Wave.

Cumulative posting of FAQs are posted on <a href="www.hcde-">www.hcde-</a>
<a href="mailto:Texas.org/afterschoolzone">Texas.org/afterschoolzone</a>, and in ION Wave in order to ensure equity of information to all potential applicants.



## PARTNERSHIP PROJECT



