

# 2022-2023 SALARY SCHEDULE



TIAISIBIC

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**Harris County Department** of Education adopts a new compensation plan and salary schedule each year. Neither past nor future salaries may be accurately calculated or determined from information contained in this salary schedule. Calculation of all salaries shall be determined by the Human Resources Division. Furthermore, the Department is not responsible for or bound to any typographical errors that may have occured during the production of this document.

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# **BOARD OF TRUSTEES**

RICHARD CANTU President

ANDREA DUHON Vice President

AMY FLORES HINOJOSA Second Vice President

> DAVID BROWN Trustee

ERICA DAVIS Trustee

> ERIC DICK Trustee

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# ADMINISTRATION, MISSION STATEMENT, AND GOALS

# **ADMINISTRATION**

JAMES COLBERT, JR. | County Superintendent

JESUS AMEZCUA, CPA, Ph.D. | Assistant Superintendent for Business Services

**JONATHAN PARKER** | Assistant Superintendent for Academic Support

CJ RODGERS. Ed.D. | Assistant Superintendent for Education and Enrichment

# **MISSION STATEMENT**

Harris County Department of Education supports Harris County by enriching educational opportunities and providing value through services.

# GOALS

- I. Impact education by responding to the evolving needs of Harris County.
- 2 Deliver value to Harris County by utilizing resources in an ethical, transparent, and fiscally responsible manner.
- 3. Advocate for all learners by using innovative methods to maximize students' potential.
- 4. Provide cost-savings to school districts by leveraging tax dollars.
- 5. Recruit and maintain a high-quality professional staff.

# COMPENSATION PHILOSOPHY STATEMENT

The Superintendent shall develop and recommend a pay system for all Department personnel to the Board of Trustees for adoption. The pay system shall be designed to provide appropriate pay for the assessed worth of jobs. The system shall consist of pay range structures for the following employee groups: management, professional, certified instructional, clerical/paraprofessional, and technical. The system shall be designed and administered to accomplish the following:

- Remain competitive with appropriate labor markets for the various categories of personnel.
- Recognize the levels of skill, effort, and responsibility required of different jobs.
- Be fiscally controlled and cost effective.

# **ADMINISTRATIVE PROCEDURES**

#### 1.0 DESCRIPTION PAY SYSTEMS

#### 1.1 Purpose and Authority

Employee pay systems are designed and administered for the purpose of attracting and retaining qualified employees to achieve the goals of the Department. The Superintendent is responsible for the development, maintenance, and administration of employee pay systems in accordance with Board policies and administrative procedures.

#### 1.2 Minimum Pay Requirements

Certified classroom teachers, librarians, registered nurses, and counselors will be paid no less than the state minimum salary schedule based on creditable experience. Experience will be credited according to the commissioner's rules on creditable service (19 TAC 153.1021). Local salaries for these employees will be determined annually after Board approval of the pay increase budget. Non-exempt employees will be paid no less than the current minimum wage in accordance with the federal Fair Labor Standards Act (FLSA).

#### 1.3 Pay Plans

The Department will maintain position classification and pay range structures for all jobs. Jobs will be grouped into position classifications and pay range structures in the following categories: (1) managers, (2) professionals, (3) certified teachers, (4) clerical and paraprofessional, and (5) technical.

Each job will be assigned to a pay grade that determines the minimum to maximum pay range for the position. Pay ranges are set to be competitive with the relevant job market for benchmark positions. Jobs are assigned to pay ranges on the basis of the following factors: (7) job qualification and required skills; (2) job duties and responsibilities defined by the Department; and (3) competitive job market prices.

No employee will be paid more than the maximum rate for his/her pay grade unless the employee was earning more than that amount prior to the adoption of the pay plan. Pay ranges are reviewed annually and should be adjusted as needed. Employee salaries will advance though the pay range based upon the general pay increase budget approved by the Board each year.

# 2.0 JOB CLASSIFICATION

#### 2.1 Purpose and Authority

Job classification determines the assigned pay range for a job. Job classification is based on an assessment of job requirements and assigned duties. Jobs are compared and classified on the basis of the following factors: knowledge and skill requirements, complexity of assigned duties, job accountability, and working conditions. The Human Resources Division will collect job information, evaluate jobs for classification purposes, and recommend pay-grade assignments. The Superintendent has final authority concerning job classifications.

#### 2.2 Reclassification of Current Positions

A job reclassification occurs when the same position is moved to a higher or lower pay grade. An upward or downward job reclassification will result in greater or lesser potential for pay advancement over time. Jobs may be reclassified for a number of different reasons. Those reasons include a significant and sustained increase or decrease in job duties and responsibilities assigned by the supervisor, a need to improve internal pay equity with other related jobs, or a significant change in the external job market.

#### 2.3 Salary Adjustments for Job Reclassification

- If the job is reclassified upward due to a significant and sustained increase in assigned job duties and responsibilities. The reclassification will be treated as a promotion. Refer the procedures on promotion increases (section 8.2).
- If the job is reclassified to improve internal equity with other related jobs and there is no significant and sustained increase in assigned duties, there will be no immediate pay increase.
  Future earnings will be higher as a result of placement in a higher pay range. Employees will not be paid less than the minimum of the new pay range.
- If the job is reclassified due to a change in the external job market, special equity adjustments may be made at the direction of the Superintendent. Refer to procedures on individual equity adjustments (section 6.0).
- If the job is reclassified downward due to a decrease in duties and responsibilities assigned, the employee's pay may be reduced at the direction of the Superintendent. In this case, the reclassification will be treated as a demotion. Refer to procedures on pay adjustments for demotion (section 9.2).

#### 2.4 Procedures for Job Classification Review

Review of job classifications must be initiated by the job supervisor. Reviews will be conducted as follows:

- I. The immediate supervisor may request a job classification review according to the schedule and procedures designated by the Human Resources Division.
- 2. The supervisor must submit a completed reclassification request form to the Human Resources Division.
- 3. The Human Resources Division will review the request form, obtaining additional job information if necessary. Additional information may be obtained by requesting a job analysis questionnaire, by interviewing the supervisor and/or employee(s), or by visiting the work site for observation.
- 4. The Human Resources Division will re-evaluate the job against other benchmark jobs using standard compensable job factors.
- 5. The Human Resources Division will prepare a written recommendation for pay grade assignment for the Superintendent's review.
- 6. The Human Resources Division will notify the supervisor and the employee of the pay grade assignment after the Superintendent's review and approval.

# 2.5 Classification of New Positions

New positions must have a written job description. The Human Resources Division will recommend to the Superintendent the pay grade classification of new positions based on the job description and consultation with the job supervisor. New positions must be classified in the pay system prior to hiring new employees.

# 3.0 BASE PAY FOR EXEMPT AND NON-EXEMPT EMPLOYEES

# 3.1 Classification of Positions as Exempt or Non-Exempt

All jobs will be classified as exempt or non-exempt in accordance with the requirements if the federal Fair Labor Standards Act (FLSA). The Human Resources Division will determine the classification of each position based on a description of assigned job duties and the method of compensation.

In order to be exempt, the employee's primary duties must fall under one of the three types of exemption: executive, administrative, or professional, as defined under the FLSA, and the employee must be compensated on a salary basis. All employees who do not meet the legal requirements for exemption are classified as non-exempt.

#### 3.2 Salary Basis

All full-time employees are paid on a salary basis for their annual employment period. Payment on a salary basis means that employees are paid a fixed sum for the job, which amount is paid out in equal installments. Exempt employees do not receive overtime compensation. Employees who are non-exempt will receive overtime compensation as described in section 4.0.

#### 3.3 Prorating Pay for Reduced Work Year

Salaries will be adjusted proportionately for employees who work less than full time or less than a full year.

# 4.0 OVERTIME COMPENSATION

#### 4.1 Overtime Defined

Non-exempt employees who work more than 40 hours in a workweek of seven consecutive days are entitled to overtime compensation for time worked over 40 hours. Exempt employees (i.e., professional, administrative, and executive) are not entitled to overtime compensation.

An employee's regular work schedule may be adjusted during the week to limit or eliminate overtime. The Department's workweek begins at 12:01 a.m. on Monday and ends at 12:00 midnight on the following Sunday. Overtime must be paid or accrued as compensatory time on the regular payday for the period in which the overtime workweek ended. Every workweek stands alone and different workweeks cannot be consolidated or averaged.

#### 4.2 Time Records

Weekly time records will be maintained on all non-exempt personnel on forms approved by the Department. Records will indicate all hours worked each week, including compensatory time earned and used. Weekly time records must be verified by the supervisor and submitted to payroll on designated dates. Official weekly time records shall be maintained in the central payroll office for all non-exempt personnel. All payroll records, including time records, shall be maintained for a period of three years, and shall be made available for inspection by government authorities on request. Failure to maintain accurate records of hours worked may result in disciplinary actions.

# 4.3 Authorization of Overtime

All overtime worked must be approved by a supervisor in advance. Supervisors are responsible for preventing unauthorized overtime. Employees who work unauthorized overtime may be subject to disciplinary action.

Supervisors of non-exempt employees must ensure that employees understand how they will be compensated for overtime (compensatory time off or cash) prior to the employees working overtime hours. Overtime pay requirements cannot be waived by voluntary agreement between the Department and the employee and the employee cannot "donate" overtime or agree to be paid at reduced rates.

# 4.4 Compensation for Overtime

Compensation for overtime hours will be awarded at I ½ times the regular rate. Compensation may be given in compensatory time off or paid in the regularly scheduled paycheck.

# 4.5 Use of Compensatory Time

Compensatory time maybe accumulated up to a maximum limit of 40 hours including time-and-a-halfrates. Employees who have accrued compensatory time must use that time before using other accrued leave. Compensatory time accrued must be used or paid before the end of each fiscal year. All unused compensatory time will be paid before the beginning of the new fiscal period.

# 5.0 GENERAL PAY INCREASES

# 5.1 Eligibility for General Pay Increase

Employee salaries and wages will be reviewed annually for adjustment. General pay increases are given to employees to reward continued service to the Department. An employee's performance must be satisfactory to receive a pay increase unless exceptions are granted by the Board.

To be eligible for a general pay increase, 12-month employees must be employed by May I of the immediately preceding school year, 11-month employees must be employed by April, and 10-month employees must be employed by March 1.

# 5.2 Pay Increase Budget

The Superintendent will recommend a total budget amount for general pay increases as part of the annual budget process. Budget recommendations for general pay increases will be based on available revenue, changes in minimum pay laws, competitive job markets, and Department compensation objectives. Employee pay increases will be based on the budget approved by the Board.

# 5.3 General Pay Increase Calculation

General pay increases will be calculated for each employee by applying a percent increase approved by the Board to the midpoint of each employee's pay range. All employees who are in the same pay range will receive the same pay increase.

Example: Range Midpoint x Percent Increase= Pay Increase

- Pay range midpoint for paygrade 5 is \$25.12
- Pay Increase budget approved by the Board is 3 percent
- Hourly pay increase for all employees in pay grade 5 is \$25.12 x .03 = .75
- An hourly employee in pay grade 5 is earning \$20.09 per hour
- Employee's new hourly wage is \$20.09 + .75 = \$20.84

No employee's pay will be increased beyond the maximum of their assigned pay range unless a special adjustment is approved by the Superintendent.

# 5.4 Head Start Cost of Living Adjustments

HCDE Head Start employees receive the Cost of Living Adjustments (COLA) from the Texas Department of Health and Human Services. Notice of the approved increase is generally received mid-calendar year. The COLA is effective January of the current budget year. In other words, the increase is usually retroactive, dating back to January I of the current year. In order to receive the COLA when the increase is applied to the payroll, an employee must be currently employed with the Head Start Division. COLA adjustments are subject to any provisions specified by the Texas Department of Health and Human Services.

*Example:* If increases are calculated and applied to the September 15 payroll, then the employee must be a current employee in the Head Start Division on this date. If employment is terminated (voluntary or involuntary), or if the employee transfers to another division prior to this date, then the employee is not eligible to receive the COLA.

# 6.0 INDIVIDUAL EQUITY ADJUSTMENTS

The Superintendent may make special equity adjustments to individual employee salaries to correct identified internal or external pay equity problems. Equity adjustments are made only on as-needed basis at the direction of the Superintendent. Equity adjustments may be made to retain an employee who is at risk due to competitive pay problems; to correct an internal pay inequity; or to compensate an employee for a significant change in job responsibilities that do not result in a job classification change. All special equity adjustments must be reported to the Board before the next regular Board meeting with an explanation of the reason for the adjustments.

# 7.0 PLACEMENT OF NEW EMPLOYEES

#### 7.1 Certified Teachers

Hiring rates for certified teachers will be based on years on creditable service as defined by state regulations. Service credit awarded to new hires will not exceed 20 years. Salary scheduled will be prepared annually to illustrate salary placement by years of service. Salary scheduled for certified teachers are subject to change each year and should not be used to predict future salaries.

# 7.2 Other Employees

Hiring rates for all other employees will be determined individually based on each person's jobrelated qualifications. Hiring rates should be sensitive to internal equity concerns of other employees in the same job. Starting salaries that are above the midpoint may be offered only for hard-to-fill positions with approval of the Superintendent or designee. The Human Resources Division will recommend starting salaries for new hires.

# 8.0 **PROMOTION INCREASES**

# 8.1 Promotion Defined

A promotion occurs when an employee is assigned to a different job in a higher pay range. Pay adjustments for promotions will begin with the effective date of the new assignment. For promotions that take effect at the beginning of a school year, the standard promotion increase includes any general increase granted by the Board. If an employee moves to a different job in a different pay structure (*example:* from auxiliary to professional group), then the pay adjustment will be treated as placement of a new employee (see section 7.0).

#### 8.2 Promotion Increase

A promotion increase is based on an employee's current base pay less any stipends paid for supplemental duties. The Human Resources Director will determine salary placement for a promotion. Consideration will be given to the pay of other employees in the same position to maintain internal pay equity. No employee will be paid less than the minimum or more than the maximum of the new pay range.

## 9.0 DEMOTION

#### 9.1 Demotion Defined

A demotion occurs when an employee is reassigned to a different job at a lower pay grade level. Demotions may be voluntary or involuntary. Position reclassification or general salary structure changes are not considered demotions.

#### 9.2 Pay Adjustments for Demotion

A reduction in pay as a result of a demotion will be made at the discretion of the Superintendent. When a pay reduction is made for a demotion, the employee's base pay rate will be reduced. The pay adjustment for demotion will begin with the effective date of the new assignment. Pay adjustments may also be made for a longer or shorter work year if associated with the change in assignment.

# **10.0 ADJUSTING PAY-RANGE STRUCTURES**

#### 10.1 Review of Pay Ranges

The Superintendent will review pay-range structures annually and make adjustments as needed.

#### 10.2 Amount of Structure Adjustment

Pay structures should be adjusted by an equal percent factor. The amount of percent adjustment made to the pay range control points (minimum, midpoint, maximum) should be less than the percent increase budgeted for pay raises. After the pay increase budget is established, the Superintendent will determine the appropriate amount of adjustment for pay range structures in the Department.

#### 10.3 Structure Adjustment Procedure

To adjust a pay range structure, the adjustment factor will be applied to the midpoint of each pay range. The minimum and maximum rates of each range will then be recalculated off of the adjusted midpoint to preserve the structure. Adjustments to pay ranges should be made prior to the calculation of general pay increases.

UNADJUSTED Pay Range	Minimum (80% of midpoint) <b>\$2,400</b>	Midpoint \$3,000	Maximum (120% of midpoint) <b>\$3,600</b>
ADJUSTED Pay Range	Minimum (80% of midpoint) <b>\$2,448</b>	Midpoint (by 2%) \$3,060	Maximum (120% of midpoint) <b>\$3,600</b>

Example: Illustrated procedure for a range offset of 20 percent from midpoints

# 11.0 STIPENDS AND ALLOWANCES

A stipend shall not be paid to an employee unless it is part of the Board of Trustees' approved Salary Schedule for certified instructional teachers, counselors, and assistant principals. All of the following recommendations for employee stipends must be made directly to the Board: Certification, additional work duties, added assignments, or any other requests. The Superintendent is only authorized to provide allowances to employees for cell phones and travel. Refer to the Supplemental Salary Chart for supplemental pay rates approved by the Board of Trustees as part of the HCDE Salary Schedule.

# NEW HIRE CERTIFIED TEACHERS CERTIFIED INSTRUCTIONAL STAFF SALARY SCHEDULE

	Years Experience	191 Day Salary
This schedule shows minmum salaries only.		\$63,600
Some employees are	l	\$64,050
paid more than these amounts for additional	2	\$64,500
duty days or stipends. Salary schedules are	3	\$65,200
developed for one year only. Future salaries	4	\$66,000
cannot be predicted from this schedule.	5	\$66,500
This schedule is used	6	\$67,186
for Chapter 21 contract teachers and transition	7	\$67,864
specialists employed in the Schools Division.	8	\$68,264
	9	\$68,664
	10	\$69,064
	11	\$69,464
	12	\$69,864
	13	\$70,264
	14	\$70,662
	15	\$71,062
	16	\$71,481
	17	\$71,892
	18	\$72,304
	19	\$72,664
	20	\$73,310

# **CERTIFIED INSTRUCTIONAL TEACHER STIPENDS**

# **CERTIFIED INSTRUCTIONAL TEACHERS**

Advanced Degree*	\$1,000
HCDE Identified Critical Needs Stipends:	
Bilingual	\$4,200
Board Certified Behavior Analyst	\$5,000
Math	\$3,500
Science	\$3,500
Reading	\$2,000
Special Education	\$1,500
Additional Certificate	\$150

# **CERTIFIED SBEC COUNSELORS**

HCDE Identified Critical Needs Stipends:	
Special Education	\$1,500
STAAR / EOC Testing	\$1,000

### **CERTIFIED SBEC ASSISTANT PRINCIPALS**

SBEC: State Board for Educator Certification

# **RESPONSE TEAM MEMBER**

#### Assigned AB Campus Staff

\$1,500

\$1,500

\* Effective August 7, 2011, the Advanced Degree Stipend will only be awarded to certified teachers hired on or after August 7, 2022 who possess an advanced degree specific to his/her assigned subject area.

A stipend shall not be paid to an employee unless it is part of the Board of Trustees' approved salary schedule for certified instructional teachers, counselors, and assistant principals. All of the following recommendations for employee stipends must be made directly to the Board: certification, additional work duties, added assignments, or any other requests.

# **PROCEDURES FOR STIPENDS**

## **TEXAS TEACHER CERTIFCATE**

Texas Teaching Certificates include Standard, Provisional, and Professional Certificates only. Stipend credit is not given for Probationary, One-year, Five-year, or Paraprofessional Certificates or for any of the following permits: Emergency, Non-Renewable, Temporary Classroom Assignment, Temporary Exemption or Temporary Teacher Certificates.

#### ADVANCED DEGREE STIPEND

An employee shall receive a stipend for one master's degree only. A doctorate degree replaces a master's stipend.

#### STIPENDS ARE GIVEN FOR THE FOLLOWING:

Advanced Degree	\$1,000
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HCDE Identified Critical Needs Stipends:

Bilingual	\$4,200
Math	\$3,500
Science	\$3,500
Reading	\$2,000
Special Education	\$1,500
Assignment Stipends:	
	<b>*</b> =
Board Certified Behavior Analyst	\$5,000
Additional Certificate Stipends:	\$150

An employee receives the highest critical needs stipend first. If additional stipends are critical needs stipends, then they receive one half( $\frac{1}{2}$ ) of the stipend amount for each additional critical needs stipend.

## **CRITICAL NEEDS STIPEND**

HCDE awards stipends in critical needs areas as determined by the Department. In other words, if an employee holds one or more certificates in a subject area classified as a critical needs area, then the employee will get the specified stiped for that certificate. Employees are entitled to only one stipend per critical needs certificate area.

#### ADDITIONAL CERTIFICATE STIPENDS

An employee holding two or more certificates will receive additional stipends.

#### ASSIGNMENT STIPENDS

The only positions approved to receive assignment stipends are Instructional Team Leader and Head Coach.

#### **HCDE SERVICE**

The employee must have at least 90 days in a school year in order to receive one year of service credit. If there is any break in service, only the most recent years after the break will be counted for HCDE service credit. Substitute experience is not counted toward HCDE years of service. Service is awarded after completion of each school year.

# OTHER DISCTRICT/OUT-OF-STATE EXPERIENCE

The employee must have at least 90 days in a school year in order to receive one year of service credit. If there is any break in service, only the most recent years after the break will be counted for HCDE service credit. Substitute experience is not counted toward HCDE years of service. Service is awarded after completion of each school year.

#### EFFECTIVE DATE

Stipends shall be awarded once recognized by SBEC and added to an employee's Teaching Certificate. Stipends shall be prorated from the date of award to the end of the school year, and shall be awarded in full, paid over 24 pay periods, each subsequent school year.

# ADMINISTRATIVE SALARY SCHEDULE

# PAY GRADE | ADMINISTRATIVE

# A-1

Junior Staff Accountant | Business Services Program Site Coordinator | CASE

# A-2

Grants Development Associate Career Pathways Transition Specialist Data Coordinator | CASE Data Coordinator | Choice Partners Family Engagement Coordinator Instructional Coach (non-certified) | Adult Education Project Based Learning Associate Program Coordinator | Adult Education Program Coordinator | CASE Teacher | Adult Education

# A-3

Benefits Coordinator | Human Resources Contract Coordinator | Choice Partners Coordinator | Adult Education Coordinator | Center for Grants Development Coordinator | Communications and Creative Services Coordinator | Human Resources Coordinator | Marketing and Client Engagement Coordinator | Procurement Services Coordinator | Research and Evaluation Institute Grant Accountant | Business Services Grant and Budget Compliance Coordinator | Adult Education Human Resources Generalist **Operations Coordinator | Facilities** Parent Engagement Liaison | Schools Project Coordinator | CASE Records Operations Manager | Records Management Recovery Coach | Fortis Academy Special Events and Promotion Coordinator | CASE Staff Accountant | Business Services

Translation Coordinator | Marketing and Client Engagement

A-1	MINIMUM	MIDPOINT	MAXIMUM
Daily	167.08	205.00	242.93
240 Days	40,099	49,200	58,303

A-2	MINIMUM	MIDPOINT	MAXIMUM
Daily	197.99	242.93	287.87
190 Days	37,618	46,157	54,695
240 Days	47,518	58,303	69,089

A-3	MINIMUM	MIDPOINT	MAXIMUM
Daily	239.07	293.34	347.61
200 Days	47,814	58,668	69,522
240 Days	57,377	70,402	83,426

# **A-4**

Career Pathway Manager | Adult Education Client Services Manager | Choice Partners Compliance Manager | Center for Educator Success Contract Compliance Specialist | Choice Partners Contract Manager | Choice Partners Grants Development Specialist | Center for Grants Development Manager | Center for Grants Development Manager | Communications and Creative Services Manager | Facilities Manager | Research and Evaluation Institute Manager of Digital Education | Center for Educator Success Manager of Teacher Support (Bil/SPED) | Center for Educator Success Manager of Teacher Support (STEM) | Center for Educator Success Manager of Teacher Support (ELA) | Center for Educator Success Manager of Teacher Advancement | Center for Educator Success Public Information and Policy Manager Quality Manager | CASE Risk Management Specialist | Human Resources Special Initiatives Manager | CASE Staff Accountant II

A-4	MINIMUM	MIDPOINT	MAXIMUM
Daily	291.66	357.87	424.08
210 Days	61,249	75,153	89,057
240 Days	69,998	85,889	101,779

# A-5

Accounting Manager | Business Services Assistant Director | Choice Partners Assistant Director | CASE Assistant Director | Facilities Assistant Director | Marketing and Client Engagement Assistant Director | Human Resources Assistant Director | Procurement Services Assistant Principals | Schools Compliance and Technical Support Officer Construction Project Manager Manager | Adult Education School Climate and Culture Specialist | Safe Schools School Safety and Security Specialist | Safe Schools Senior Accountant | Business Services Senior Manager of Facilities Planning | Choice Partners

A-5	MINIMUM	MIDPOINT	MAXIMUM
Daily	342.41	420.14	497.87
210 Days	71,906	88,229	104,553
240 Days	82,178	100,834	119,489

# A-6

Community Development / Foundation Director | Community Engagement Construction Director | Facilities Officer of Elementary Education | Center for Educator Success Officer of Secondary Education | Center for Educator Success Officer of Partnerships and Certification | Center for Educator Success Maintenance Director | Facilities

# A-7

Chief Accounting Officer   Business Services
Director Adult Education
Director Center for Grants Development
Director   Center for Safe and Secure Schools
Director Communications and Creative Services
Director   Curriculum and Compliance Services   Schools
Director   Marketing and Client Engagement
Director   Procurement Services
Director Records Management
Director Research and Evaluation Institute
Principal Schools

# **A-8**

Senior Director | Adult Education Senior Director | Center for After-School, Summer and Enrichment Senior Director | Choice Partners Senior Director | Head Start Senior Director | School-Based Therapy Services Senior Director | Schools Senior Director | Center for Educator Success

# A-9

Chief Communications Officer Chief of Staff Executive Director | Facilities Executive Director | Human Resources

# A-10

Assistant Superintendent | Academic Support Services Assistant Superintendent | Business Services Assistant Superintendent | Education and Enrichment

A-6	MINIMUM	MIDPOINT	MAXIMUM
Daily	385.90	462.15	538.40
240 Days	92,616	110,916	129,216

A-7	MINIMUM	MIDPOINT	MAXIMUM
Daily	448.03	536.56	625.09
240 Days	107,527	128,774	150,002

A-8	MINIMUM	MIDPOINT	MAXIMUM
Daily	533.61	627.78	721.95
240 Days	128,066	150,667	173,268

A-9	MINIMUM	MIDPOINT	MAXIMUM
Daily	624.33	734.50	844.68
240 Days	149,839	176,280	202,723

A-10	MINIMUM	MIDPOINT	MAXIMUM
Daily	693.63	816.03	938.43
240 Days	166,471	195,847	225,223

# HEAD START ADMINISTRATIVE SALARY SCHEDULE

# PAY GRADE | ADMINISTRATIVE

## H-1

Assistant Campus Manager Family Services Provider

# H-2

Instructional Coach (non-certified)

# H-3

Campus Manager Compliance Coordinator Data Coordinator Education and Special Services Coordinator Family and Community Coordinator Health Services Coordinator Nutrition Services Coordinator Operations Coordinator Professional Development Coordinator Special Project Coordinator

# H-4

Community Partnerships Manager Data Compliance Manager Education and Special Services Manager Health and Family Services Manager Mental Health Specialist Nutrition Manager Operations Manager

# H-5

Assistant Director | Child Care Partnership Assistant Director | Compliance/Family Services Assistant Director | Education/Operations

# H-6

Senior Director

H-1	MINIMUM	MIDPOINT	MAXIMUM
Daily	164.63	202.00	239.37
230 Days	37,865	46,460	55,055

H-2	MINIMUM	MIDPOINT	MAXIMUM
Daily	195.09	239.37	283.65
230 Days	44,871	55,055	65,240

H-3	MINIMUM	MIDPOINT	MAXIMUM
Daily	235.47	288.92	342.37
230 Days	54,158	66,452	78,745

H-4	MINIMUM	MIDPOINT	MAXIMUM
Daily	287.27	352.48	417.69
230 Days	66,072	81,070	96,069
240 Days	68,945	84,595	100,246

H-5	MINIMUM	MIDPOINT	MAXIMUM
Daily	337.26	413.81	490.36
240 Days	80,942	99,314	117,686
H-6	MINIMUM	MIDPOINT	MAXIMUM
Daily	495.18	582.56	669.94

# **PROFESSIONAL SUPPORT SALARY SCHEDULE**

# PAY GRADE | PROFESSIONAL SUPPORT

## P-1

Music Therapist Nurse

# P-2

Behavior Intervention Specialist Instructional Coach (certified) School Counselor

# P-3

Licensed Specialist in School Psychology Occupational Therapist Physical Therapist Recovery Program Coordinator

# **P-4**

Manager, School-Based Therapy Services

P-1	MINIMUM	MIDPOINT	MAXIMUM
Daily	294.95	347.00	399.05
180 Days	53,091	62,460	71,829
191 Days	56,335	66,277	76,219
213 Days	62,824	73,911	84,998

P-2	MINIMUM	MIDPOINT	MAXIMUM
Daily	321.50	378.23	434.96
200 Days	64,300	75,646	86,992

P-3	MINIMUM	MIDPOINT	MAXIMUM
Daily	370.44	446.31	522.18
162 Days	60,011	72,302	84,593
180 Days	66,679	80,336	93,992
200 Days	74,088	89,262	104,436
240 Days	88,906	107,114	125,323

P-4	MINIMUM	MIDPOINT	MAXIMUM
Daily	437.12	526.65	616.18
200 Days	87,424	105,330	123,236
230 Days	100,538	121,130	141,721
240 Days	104,909	126,396	147,883

# ADMINISRATIVE SUPPORT SALARY SCHEDULE

# PAY GRADE | ADMINISTRATIVE SUPPORT

#### S-1

Reserved for future use.

# S-2

Campus Clerk Center Clerk Receptionist

# S-3

Clerk | Procurement Services Community Partnership Clerk | Head Start Contract Clerk | Choice Partners Customer Service Clerk Data Clerk | Adult Education General Office Clerk I Imaging Operator | Records Management Meeting Facilitator Nutrition Services Clerk | Head Start Operations Clerk | Head Start Secretary | CASE Secretary | School-Based Therapy Services

# **S-4**

Administrative Assistant | Director Administrative Assistant | Principal Data/Compliance Specialist Financial Assistant Fixed Assets Clerk Food Contract Assistant General Office Clerk II Human Resources Assistant Microfilm/Imaging Clerk Records Management Specialist

S-2	MINIMUM	MIDPOINT	MAXIMUM
Hourly	15.25	19.05	22.85
Daily	122.00	152.40	182.80
210 Days	25,620	32,004	38,388
230 Days	28,060	35,052	42,044
240 Days	29,280	36,576	43,872

S-3	MINIMUM	MIDPOINT	MAXIMUM
Hourly	16.50	20.63	24.76
Daily	132.00	165.04	198.08
230 Days	30,360	37,959	45,558
240 Days	31,680	39,610	47,539

S-4	MINIMUM	MIDPOINT	MAXIMUM
Hourly	18.25	22.80	27.35
Daily	146.00	182.40	218.80
230 Days	33,580	41,952	50,324
240 Days	35,040	43,776	52,512

# S-5

Accounts Payable Specialist Accounts Receivable Specialist Administrative Assistant | Executive Director Administrative Assistant | Senior Director Benefits Specialist Contract Specialist Financial Assistant/Administrative Assistant | Senior Director Imaging and Content Specialist | Records Management Payroll Specialist Procurement Specialist Quality Assurance Specialist Senior Grant Accounting Clerk

# S-6

Executive Assistant | Assistant Superintendent Executive Assistant | Board of Trustees

# S-7

Occupational Therapy Assistant Physical Therapy Assistant

# **S-8**

Senior Executive Assistant | Superintendent

S-5	MINIMUM	MIDPOINT	MAXIMUM
Hourly	20.50	25.63	30.76
Daily	164.00	205.04	246.08
230 Days	37,720	47,159	56,598
240 Days	39,360	49,210	59,059

S-6	MINIMUM	MIDPOINT	MAXIMUM
Hourly	23.50	29.38	35.26
Daily	188.00	235.04	282.08
240 Days	45,120	56,410	67,699

S-7	MINIMUM	MIDPOINT	MAXIMUM
Hourly	27.25	34.06	40.87
Daily	218.00	272.48	326.96
162 Days	35,316	44,142	52,968
180 Days	39,240	49,046	58,853

S-8	MINIMUM	MIDPOINT	MAXIMUM
Hourly	31.25	39.05	46.85
Daily	250.00	312.40	374.80
240 Days	60,000	74,976	89,952

# INSTRUCTIONAL SUPPORT SALARY SCHEDULE

# PAY GRADE | INSTRUCTIONAL SUPPORT

#### I-1

Educational Aide I | Schools

# I-2

Educational Aide II | Schools

# I-3

Educational Aide III | Schools

I-1	MINIMUM	MIDPOINT	MAXIMUM
Hourly	15.00	18.29	21.58
Daily	120.00	146.32	172.64
191 Days	22,920	27,947	32,974
240 Days	28,800	35,117	41,434

I-2	MINIMUM	MIDPOINT	MAXIMUM
Hourly	16.25	19.82	23.39
Daily	130.00	158.56	187.12
191 Days	24,830	30,285	35,740

I-3	MINIMUM	MIDPOINT	MAXIMUM
Hourly	18.75	22.87	26.99
Daily	150.00	182.96	215.92
191 Days	28,650	34,945	41,241

# HEAD START INSTRUCTIONAL SUPPORT SALARY SCHEDULE

# PAY GRADE | INSTRUCTIONAL SUPPORT

E-1

**Teaching Assistant** 

# E-2

Early Childhood Teacher | CDA

# E-3

Reserved for Future Use

# E-4

Early Childhood Teacher Teacher

E-1	MINIMUM	MIDPOINT	MAXIMUM
Hourly	15.00	18.29	21.58
Daily	120.00	146.32	172.64
190 Days	22,800	27,801	32,802

E-2	MINIMUM	MIDPOINT	MAXIMUM
Hourly	16.25	19.82	23.39
Daily	130.00	158.56	187.12
218 Days	28,340	34,566	40,792

E-3	MINIMUM	MIDPOINT	MAXIMUM
Hourly	18.75	22.87	26.99
Daily	150.00	182.96	215.92
218 Days	32,700	39,885	47,071

E-4	MINIMUM	MIDPOINT	MAXIMUM
Hourly	23.00	27.05	31.10
Daily	184.00	216.40	248.80
210 Days	38,640	45,444	52,248
218 Days	40,112	47,175	54,238

# **TECHNOLOGY SALARY SCHEDULE**

# PAY GRADE | TECHNOLOGY

# T-1

Help Desk Analyst I Help Desk Field Technician

# **T-2**

Help Desk Analyst II

# **T-3**

Infrastructure Analyst | Network Infrastructure Analyst | Server Storage Infrastructure Analyst | Systems Multimedia Production Coordinator Systems Engineer | Data Center Systems Engineer | Hybrid Cloud

# **T-4**

Graphic Design Manager Information Security Officer Manager | Help Desk Manager | Multimedia Process Improvement Coordinator Software Developer Systems Analyst Training Coordinator Web Content Coordinator

# T-5

Senior Software Developer Senior Systems Analyst

# **T-6**

Manager | Applications Manager | Operations Support

# T-7

Director | Information Technology Services

T-1	MINIMUM	MIDPOINT	MAXIMUM
Hourly	23.50	28.17	32.84
Daily	188.00	225.36	262.72
240 Days	45,120	54,086	63,053

T-2	MINIMUM	MIDPOINT	MAXIMUM
Hourly	28.50	34.13	39.76
Daily	228.00	237.04	318.08
240 Days	54,720	65,530	76,339

Т-3	MINIMUM	MIDPOINT	MAXIMUM
Daily	300.72	360.14	419.56
240 Days	72,173	86,434	100,694

T-4	MINIMUM	MIDPOINT	MAXIMUM
Daily	312.58	385.13	448.68
240 Days	77,179	92,431	107,683

T-5	MINIMUM	MIDPOINT	MAXIMUM
Daily	383.01	450.60	518.19
240 Days	91,922	108,144	124,366

Т-6	MINIMUM	MIDPOINT	MAXIMUM
Daily	417.29	490.93	564.57
240 Days	100,150	117,823	135,497

T-7	MINIMUM	MIDPOINT	MAXIMUM
Daily	474.09	544.93	615.77
240 Days	113,782	130,783	147,785

# **OPERATIONS SUPPORT SALARY SCHEDULE**

# PAY GRADE | OPERATIONS SUPPORT

# **O-1**

Cook Custodian

# **O-2**

Courier Food Service Clerk Mail Clerk Parking Monitor Records Center Operator

# **O-3**

Maintenance Worker Warehouseman

# **O-4**

Bus Driver Construction and Environmental Specialist Maintenance Technician I Records Center Technician

# **O-5**

Customer Support/Imaging Center Supervisor | Records Management Maintenance Technician II Transportation Technician Utility Craftsman

# **O-6**

Maintenance Technician III Senior Records Center Technician

O-1	MINIMUM	MIDPOINT	MAXIMUM
Hourly	15.00	18.29	21.58
Daily	120.00	146.32	172.64
190 Days	22,800	27,801	32,802
218 Days	26,160	31,898	37,636
240 Days	28,800	35,117	41,434

O-2	MINIMUM	MIDPOINT	MAXIMUM
Hourly	16.00	19.52	23.04
Daily	128.00	156.16	184.32
191 Days	24,448	29,827	35,205
230 Days	29,440	35,917	42,394
240 Days	30,720	37,478	44,237

O-3	MINIMUM	MIDPOINT	MAXIMUM
Hourly	17.00	20.72	24.44
Daily	136.00	165.76	195.52
240 Days	32,640	39,782	46,925

O-4	MINIMUM	MIDPOINT	MAXIMUM
Hourly	20.00	24.10	28.20
Daily	160.00	192.80	225.60
240 Days	38,400	46,272	54,144

O-5	MINIMUM	MIDPOINT	MAXIMUM
Hourly	24.00	28.23	32.46
Daily	192.00	225.84	259.68
240 Days	46,080	54,202	62,323

O-6	MINIMUM	MIDPOINT	MAXIMUM
Hourly	27.50	32.35	37.20
Daily	220.00	258.80	297.60
240 Days	52,800	62,112	71,424

# SUPPLEMENTAL SUPPORT SALARY SCHEDULE

# ADULT EDUCATION

Aide with High School Diploma	\$15.00/hr
Aide with 12 College Credit Hours	\$15.50/hr
Career Pathways Instructor	\$40.00/hr
Clerk	\$15.00/hr
Counselor	\$37.00/hr
Craft Instructor	\$40.00/hr
Program Assistant	\$30.00/hr
Registration	\$25.00/hr
Substitute Teacher	\$22.00/hr
Substitute Tester	\$22.00/hr
Teacher (GED Class)   8 weeks	\$2,160.00/session
Teacher (ESL Class)   8 weeks	\$2,160.00/session
Teacher Summer and TRS Retired	\$27.00/hr
Testing	\$25.00/hr
Transition Specialist	\$27.00/hr

# SCHOOLS

Bus Aide	\$15.00/hr
Bus Driver	\$500.00/yr
Administrator (summer day/extra duty)	\$29.00/hr
Counselor (summer day/extra duty)	\$28.00/hr
Educational Aide (summer pay/extra duty)	\$18.00/hr
Home Bound Student Services	\$40.00/hr
Teacher (summer pay/extra duty)	\$28.00/hr
Trainer (Boys Town and Love and Logic)	\$35.00/hr

#### **HEAD START**

\$2,000.00/yr
\$1.75/hr
\$3,000.00/yr
\$2,000.00/yr
\$15.00/hr
\$1.61/hr
\$25.00/hr

#### INTERNS

High School Student
College Student

#### \$15.00/hr \$17.00/hr

# ADULT EDUCATION PROFESSIONAL DEVELOPMENT STIPEND

Eligibility: Part-time and Full-time staff

POSITION	REQUIRED HOURS	CATEGORY OF REQUIRED PROFESSIONAL DEVELOPMENT	STIPEND
Teacher Substitute Instructional Coach Program Manager Program Coordinator Director	15	3 Hours Principles of Adult Learning 6 Hours Literacy 6 Hours Other	\$300
Clerk Aide Transition Specialist	3	<mark>3 Hours</mark> Other	\$40
Additional Training	N/A	Paid at hourly rate if required and approved. *Excludes the following positions: director, program manager, instructional coach, program coordinator, and full-time teacher.	

\*Stipend amount may be lowered based on approved program funding changes.

# SUBSTITUTE SALARY SCHEDULE

POSITION	PAY RATE
Educational Aide I	\$120/day
Educational Aide II	\$129/day
Educational Aide III	\$148/day
Teacher (Degree Only)	\$200/day
Teacher (TX Teacher Certificate)	\$260/day
Assistant Principal	\$375/day
Nurse	\$300/day
Bus Driver	\$20/hr

# **RELIEF INSTRUCTOR:**

POSITION	PAY RATE
Teacher (Degree Only)	\$200/day
Teacher (TX Teacher Certificate)	\$260/day

# **CERTIFIED TEACHER CALENDAR**

# TS

Teacher Transiton Specialist Calendar

191 200

# **ADMINISTRATIVE CALENDAR**

A-1		
Junior Staff Accountant Site Coordinator   CASE		

A-2	Calendar
Center for Grants Development Associate	240
Career Pathways Transition Specialist	240
Data Coordinator CASE	240
Data Coordinator Choice	240
Instructional Coach Adult Education	240
Program Coordinator Adult Education	240
Program Coordinator   CASE	240
Project-Based Learning Associate	Part-time
Teacher   Adult Education	Part-time, 190

# A-3

Calendar

Calendar

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# Calendar

A-4 Ca
Career Pathways Manager Adult Education 240
Client Services Manager   Choice Partners 240
Compliance Manager   Center for Educator Success 240
Compliance Manager   Head Start 240
Contract Compliance Specialist Choice Partners 240
Contract Manager Choice Partners 240
Grants Development Specialist   Center for Grants Development 240
Manager   Center for Grants Development 240
Manager   Communications and Creative Services 240
Manager   Facilities 240
Manager   Center for Educator Success 240
Public Information and Policy Manager 240
Quality Manager   CASE 240
Risk Management Specialist   Human Resources 240
Special Initiatives Manager   CASE 240
Staff Accountant II 240

# A-5

Calendar

Accounting Manager Business Services	240
Assistant Director Choice Partners	240
Assistant Director CASE	240
Assistant Director Facilities	240
Assistant Director Human Resources	240
Assistant Director Marketing and Client Engagement	240
Assistant Director Procurement Services	240
Assistant Principal   Schools	210
Compliance and Technical Support Officer	200
Construction Project Manager	240
Manager Adult Education	240
School Climate and Culture Specialist	240
School Safety and Security Specialist	240
Senior Accountant   Business Services	240
Senior Manager and Facilities Planning   Choice Partners	240

A-6	Calendar
Officer of Elementary Education Center for Educator Success	240
Officer of Secondary Education Center for Educator Success	240
Officer of Partnerships and Certifications   Center for Educator Success	240
Community Development / Foundation Director   Community Engagement	240
Construction Director Facilities	240
Maintenance Director Facilities	240
A-7	Calendar
Chief Accounting Officer   Business Services	240
Director Adult Education	240
Director Center for Grants Development	240
Director Center for Safe and Secure Schools	240
Director Communications and Creative Services	240
Director Curriculum and Compliance Services	240
Director Marketing and Client Engagement	240
Director   Procurement Services	240
Director Records Management	240
Director Research and Evaluation Institute	240
Principal Academic and Behavior Schools	240
Principal Highpoint School	240
Principal Fortis Academy	230

# **A-8**

# Calendar

Calendar

Senior Director Adult Education	240
Senior Director   Center for After-School, Summer and Enrichment	240
Senior Director   Choice Partners	240
Senior Director Head Start	240
Senior Director   Schools	240
Senior Director School-Based Therapy Services	240
Senior Director   Center for Educator Success	240

# A-9

Chief Communications Officer	240
Chief of Staff	240
Executive Director   Facilities	240
Executive Director   Human Resources	240

A-10	Calendar
Assistant Superintendent Academic Support Services	240
Assistant Superintendent   Business Services	240
Assistant Superintendent   Education and Enrichment	240

# HEAD START ADMINISTRATIVE CALENDAR

# H-1

Assistant Campus Manager Family Services Provider

# H-2

Instructional Coach (non-certified)

# H-3

Campus Manager Compliance Coordinator Data Coordinator Education and Spedcial Services Coordinator Family and Community Coordinator Health Services Coordinator Nutrition Services Coordinator Operations Coordinator Professional Development Coordinator Special Project Coordinator

# H-4

Community Partnerships Manager Data Compliance Manager Education and Special Services Manager Health and Family Services Manager Mental Health Specialist Nutrition Manager Operations Manager

# H-5

Assistant Director | Child Care Partnership Assistant Director | Compliance/Family Services Assistant Director | Education/Operations

# H-6

Senior Director

Calendar

230 Days 230 Days

# Calendar

230 Days

## Calendar

230 Days 230 Days

# Calendar

240 Days 240 Days 240 Days 240 Days 240 Days 240 Days 240 Days

# Calendar

240 Days 240 Days 240 Days

# Calendar

240 Days

# **PROFESSIONAL SUPPORT CALENDAR**

# P-1

Music Therapist Nurse

# P-2

Behavior Intervention Specialist Instructional Coach (certified) School Counselor

# P-3

Licensed Specialist in School Psychology Occupational Therapist Physical Therapist Recovery Program Coordinator

# **P-4**

Manager | School-Based Therapy Services

#### Calendar

Part-time, 162, 180 191, 213, 219

## Calendar

200 200 200

#### Calendar

200 Part-time, 162, 180, 240 Part-time, 162, 180, 240 240

# Calendar

Part-time, 200, 230, 240

# ADMINISTRATIVE SUPPORT CALENDAR

<b>S-2</b> Campus Clerk Center Clerk Receptionist	<b>Calendar</b> 210 230 240
S-3	Calendar
Clerk   Procurement Services Community Partnership Clerk   Head Start Contract Clerk   Choice Partners Customer Service Clerk Data Clerk   Adult Education General Office Clerk Imaging Operator   Records Management Meeting Facilitator Nutrition Services Clerk   Head Start Operations Clerk   Head Start Secretary   CASE Secretary   School-Based Therapy Services	230 230 240 240 240 230, 240 240 240 230 230 230 240 240
S-4	Calendar
Administrative Assistant to the Director Administrative Assistant to the Principal Data/Compliance Specialist Financial Assistant Fixed Assets Clerk Food Contract Assistant	240 240 230 230, 240 240 240

230, 240

240

240

240

230

General Office Clerk II

Microfilm/Imaging Clerk

Secretary | Head Start

Human Resources Assistant

**Records Management Specialist** 

S-5	Calendar
Accounts Payable Specialist	240
Accounts Receivable Specialist	240
Administrative Assistant Executive Director	240
Administrative Assistant Senior Director	240
Benefits Specialist	240
Contract Specialist	240
Financial Assistant/Secretary to Senior Director	240
Imaging and Content Specialist	240
Payroll Specialist	240
Procurement Specialist	240
Quality Assurance Specialist	240
Senior Grant Accounting Clerk	240

# S-6

Executive Assistant   Assistant Superintendent	240
Executive Assistant   Board of Trustees	240

# S-7

Occupational Therapy Assistant Physical Therapist Assistant

# **S-8**

Senior Executive Assistant | Superintendent

# Calendar

Calendar

Part-time, 162, 180, 240 Part-time, 162, 180, 240

#### Calendar

240

# INSTRUCTIONAL SUPPORT CALENDAR

I-1	<b>Calendar</b>
Educational Aide I   Schools	191
I-2	<b>Calendar</b>
Educational Aide II   Schools	191
I-3	<b>Calendar</b>
Educational Aide III   Schools	191

# HEAD START INSTRUCTIONAL SUPPORT CALENDAR

# E-1

**Teaching Assistant** 

# E-2

Early Childhood Teacher | CDA

# E-3

Reserved for future use

# E-4

Early Childhood Teacher Teacher Calendar

191 Days

# Calendar

218 Days

# Calendar

218 Days 210 Days

# **TECHNOLOGY CALENDAR**

 T-1	Calendar
Help Desk Analyst I Help Desk Field Technician	240 240
T-2	Calendar
Help Desk Analyst II	240
Т-3	Calendar
Infrastructure Analyst   Network	240
Infrastructure Analyst   Server Storage	240
Infrastructure Analyst   Systems	240
Multimedia Production Coordinator	240
Systems Engineer   Data Center Systems Engineer   Hybrid Cloud	240 240
Systems Engineer   Hybrid Cloud	240
T-4	Calendar
Graphic Design Manager	240
Information Security Officer	240
Manager   Help Desk	240
Manager   Multimedia	240
Process Improvement Coordinator	240
Software Developer	240 240
Systems Analyst Training Coordinator	240
Web Content Coordinator	240
	240
T-5	Calendar
Senior Software Developer	240
Senior Systems Analyst	240
Т-6	Calendar
Manager Applications	240
Manager   Operations Support	240
T-7	Calendar
Director Information Technology Services	240

# **OPERATIONS SUPPORT CALENDAR**

# 0-1

Cook Custodian

# **O-2**

Courier Food Service Clerk Mail Clerk Parking Monitor Records Center Operator

# **O-3**

Maintenance Worker	
Warehouseman	

# **O-4**

Bus Driver
Construction and Environmental Specialist
Maintenance Technician I
Records Center Technician

# **O-5**

Customer Support/Imaging Center Supervisor Maintenance Technician II	
Transportation Technician	
Utility Craftsman	

# **O-6**

Maintenance Technician III	240
Senior Records Center Technician	240

# Calendar

190 Part-time, 240

# Calendar

230,240 191 240 Part-time, 240 240

# Calendar

Part-time, 240 240

# Calendar

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240	

#### Calendar

#### Calendar





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