



# CASE for Kids

Board Presentation

12/18/24

**SEE THE IMPACT**

# Lisa Thompson Caruthers

Sr. Director

CASE for Kids

Harris County Department of Education

Named Most Influential in State and Local Government  
by the National Afterschool Association

White-Riley-Petterson Afterschool Policy Fellow

Americian Leadership Forum, Criminal Justice Class 5





## Center for Afterschool, Summer, and Enrichment (CASE )for Kids



**1-Sr. Director**  
**2-Assistant Directors**  
**3-Project Manager**  
**4-Administrative Assistants**  
**22-Coordinators**  
**2-Clerks**  
**30-40 Part-Timers**

# FY 2024



**17,690**  
Youth Served



**1,807**  
Adults Served



**150+**  
Community Partners



# Partnership Project

**17 Programs  
On target to  
serve over  
1,000  
students**

District	School	Proposed Number Served
Alief ISD	Cummings Elementary	36
	Heflin Elementary	31
	Liestman Elementary	42
	Mahanay Elementary	36
	Martin Elementary	29
	Miller Intermediate	30
	Outley Elementary	64
Houston ISD	Benbrook Elementary	80
	Burnet Elementary	45
	Lyons Elementary School	105
Pasadena ISD	Frazier Elementary	40
Sheldon ISD	CE King Middle	70
Academy of Accelerated Learning	AAL - Ashcroft (formerly Chimney Rock)	77
	AAL - Bellfort	66
	AAL - Savoy Middle	58
Southwest Public Schools	Southwest Public Schools - International Leadership Academy	79
	Southwest Public Schools - Global Leadership Studies Academy	80

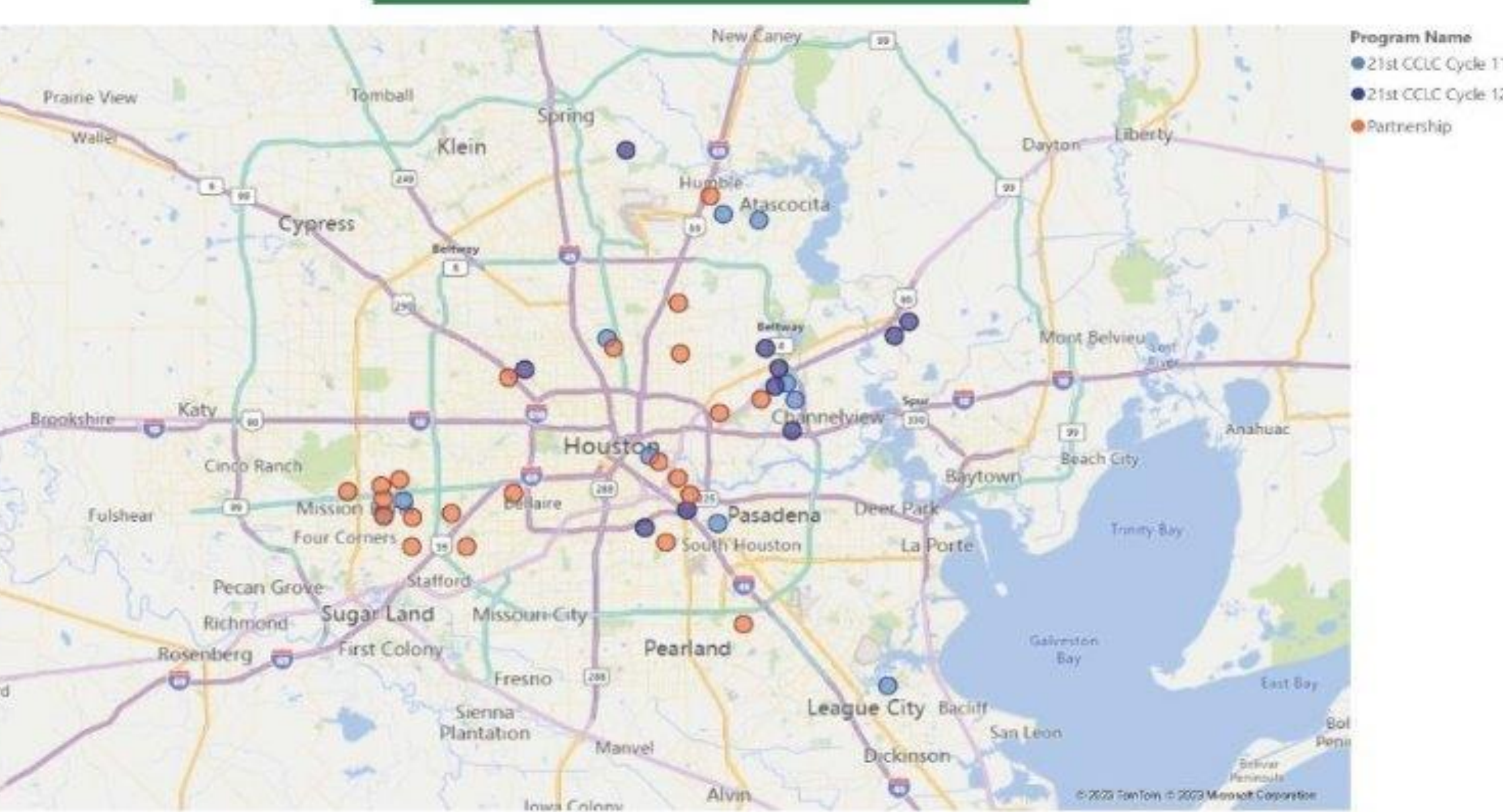
# 21st Century Community Learning Centers

Cycle 12		
District	Campus	Current Enrollment
Cosby ISD	Barrett Elementary	150
	Drew Elementary	76
Galena Park ISD	Clover Elementary	215
	Purple Sage Elementary	129
Houston ISD	Crespo Elementary	75
	Kelso Elementary	75
Sheldon ISD	Monahan Elementary	75
	Royalwood Elementary	79
Southwest Schools	Mangum Elementary	102
Spring ISD	Duiett Middle School	82

Cycle 11		
District	Campus	Current Enrollment
AAMA	George I. Sanchez (North)	110
Alief ISD	Alief Middle School	134
	Killough Middle School	140
	Promise School at Baker Ripley	111
Baker Ripley	Clear Creek Intermediate	135
Clear Creek ISD	Cobb 6th Grade	159
Galena Park ISD	Havard Elementary	167
	Chavez HS	215
Houston ISD	Humble Middle School	129
Humble ISD	Sterling Middle School	150

**19 Programs**  
**On target to serve over**  
**2,300 students**





# Quality Support

## PROFESSIONAL DEVELOPMENT

56 Training Sessions delivered through Workshops, Symposia, Conference

We also presented at state and national conferences

## LEARNING LABS

10 providers served  
35 OST Professionals





# Quality Support

## SMARTZONE

54 sites over \$50,000 worth of  
curricula and materials loaned  
out

## COACHING

We provide coaching through  
Weikart in collaboration with  
the United Way to 12  
community partners



# Quality Support

## 4 Afterschool Initiative Partners:

- Harris County Public Libraries
- Harris County Precinct 1
- Boys and Girls Club of Greater Houston
- Boys and Girls Club of Brazoria County



Hester House,  
Precinct 1



# Special Initiatives

## All-Earth Ecobot Challenge

**FY 25:**

**Theme: "History of Ordering and Delivery: Robots making our world faster, smarter and greener"**

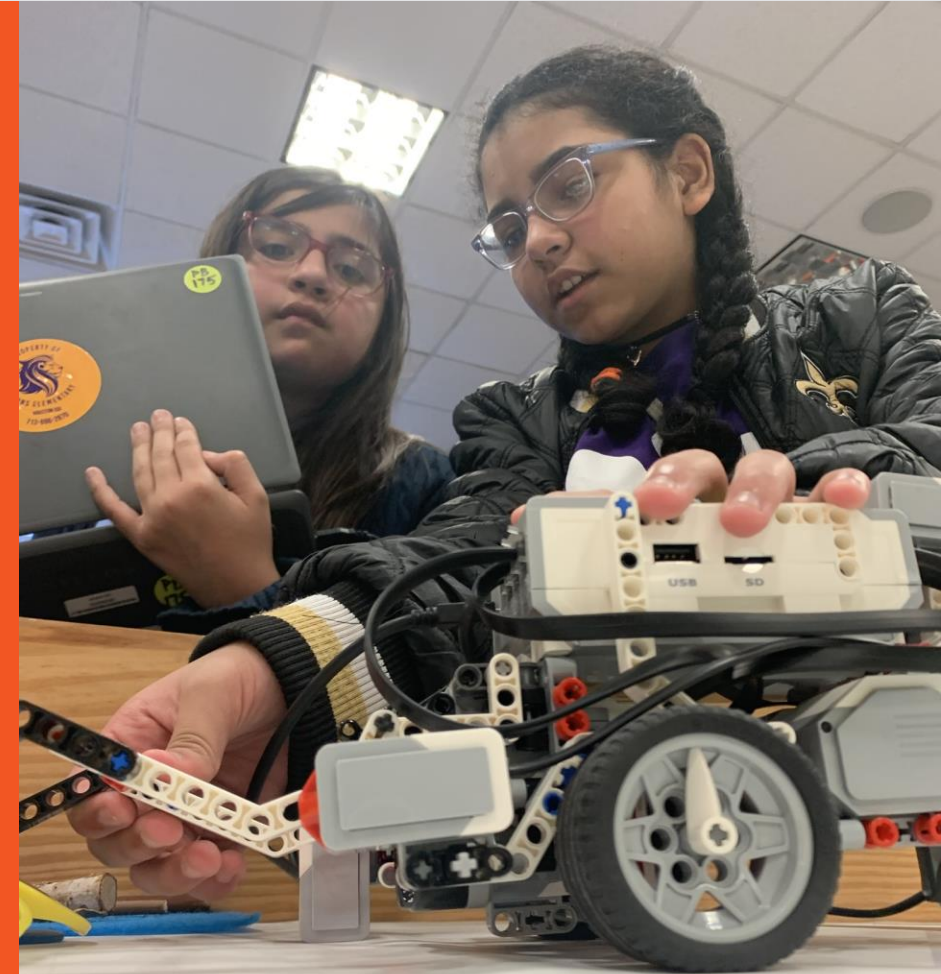
**Launch: January 25, 2025**

**All-Earth Ecobot Challenge Day: April 26, 2025**

**FY 24:**

**# of Kids served 285**

**# Teachers 45**





# Special Initiatives

## CASE Debates

**FY 25**

**Kids Served: exceed last year's numbers already**

**Schools: 20**

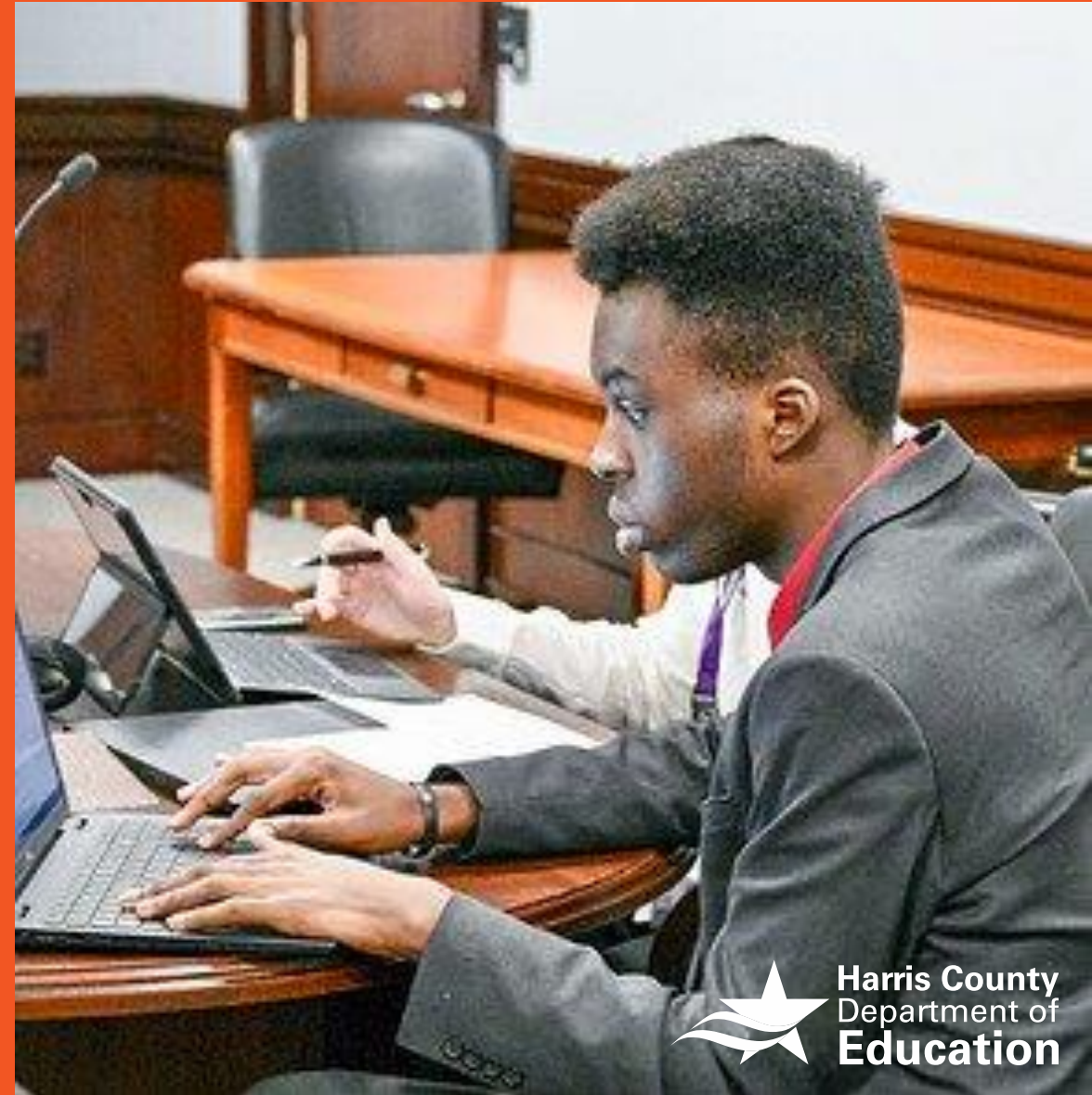
**Tournaments: 6**

**FY 24**

**Kids Served: 357**

**Schools: 18**

**Tournaments: 6**



# College and Career Readiness

## Level Up Houston

December of 2023 Issued Badges of Honor to Community Leaders

In March of 2024 Launched our first College and Career Expo

FY 25's EXPO will be  
March 29, 2025 UHD

Funding:  
Houston Endowment;  
Corporate Partners



## Badge of Honor





# Special Initiatives

FY 25

KIDS' DAYS:

Kids' Day Entrepreneurship

Kids' Day Healthy Living

Green Heart STEM

Challenge

Summer Learning Week





# Resource Management

## City Connections

**FY25:**  
**96 Grant Awards**  
**Totaling \$663,000**  
**Supporting 8,985 students**

**FY24:**  
**79 Grant Awards**  
**Totaling \$606,000**  
**Supporting 4,154 students**

**Funders:**  
**City of Houston**



# Resource Management

## County Connections

FY25:  
TBD

FY24:  
93 Grant Awards  
For a total of \$1,440,000  
Supporting 6,869 students

Funders:  
Harris County, Resue funds





# EVENTS

## CASE for Kids Conference Shout it Out: Afterschool Matters!

3-Day Conference  
Over 250 Participants  
30 - Trainers  
30 - Vendors  
3 - Mini TED Talks





# EVENTS

## Lights On for Afterschool



**Afterschool Alliance  
National Poster Contest Winners  
Crespo Elementary, Galena Park ISD**



**Miller**



# EVENTS

## Lights On for Afterschool



Clear Creek ISD  
Superintendent and  
Board Visit



City of Kemah  
Proclamation



League City,  
Proclamation  
Clear Creek

# Opportunities and Challenges

## Opportunities

- **Workforce/College and Career Readiness**
- **Micro-Credentialling OST staff**
- **Community interest in CASE brokering community collaborations and partnerships**

## Challenges

- **Federal 21st CCLC Funds ending in FY26**
- **Federal Rescue Dollars ending in FY26**





**Because what happens between  
school and home matters!**





Questions?