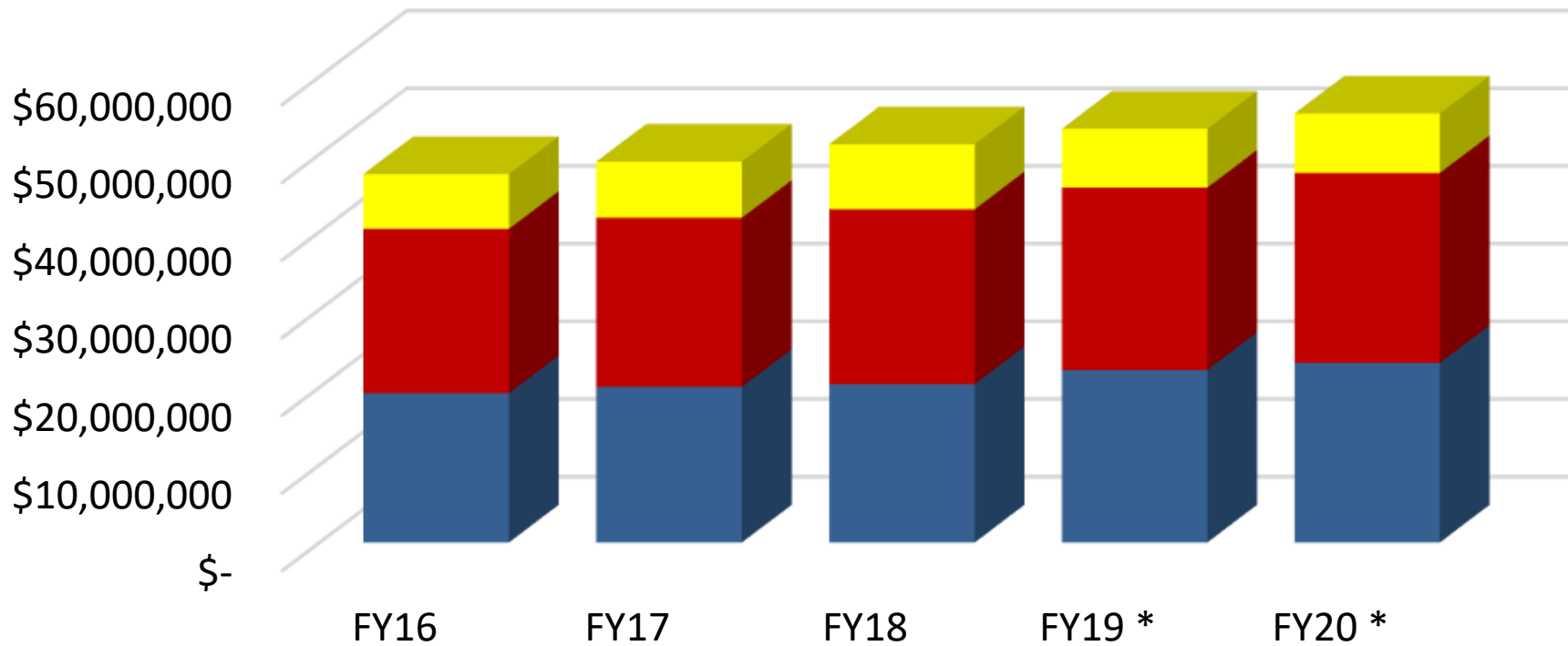




## General Fund Revenue Trends

■ Customer Fees    ■ Tax Revenue    ■ Indirect Costs & Other



(\*) Figures are Estimated