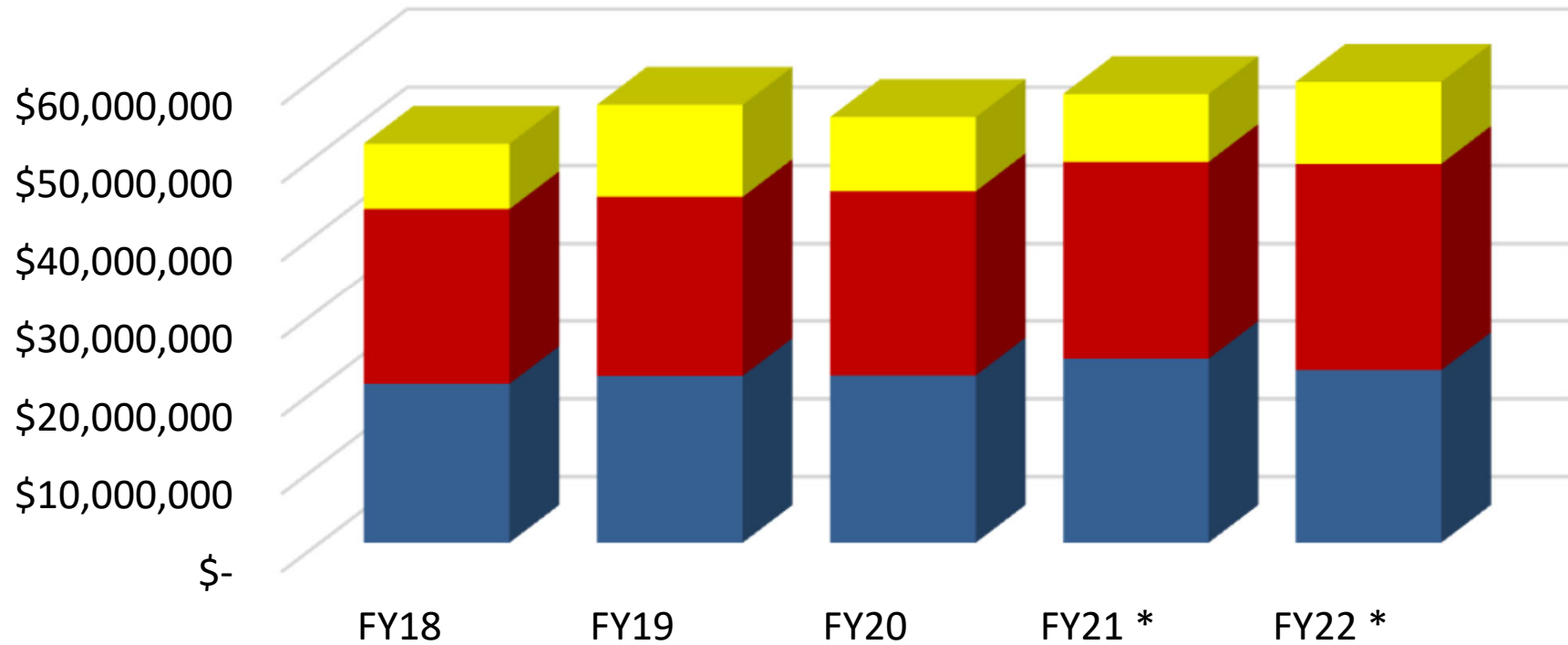




General Fund Revenue Trends

■ Customer Fees ■ Tax Revenue ■ Indirect Costs & Other



(*) Figures are Estimated