2019-2020 services to Aldine ISD

HCDE Services Benefitting District

- Center for Safe and Secure Schools
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Choice Partners
- Educator Certification and Professional Advancement
- HCDE Schools

- Records Management
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

436 Students Served
1,679 Teachers and Educators Served

Savings Through HCDE Shared Services
$1,825,261

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”
– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

**Adult Education** - High school equivalency, English as a Second Language classes and workforce development ........................................... 6,510

**CASE for Kids** - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ........................................... 19,752

**Early Childhood and Head Start** - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 ...... 3,244

**School-Based Therapy Services** - in-school physical, occupational and music therapy for students with disabilities. ........................................... 13,896

**Special Schools** - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ........................................... 760

**Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ........................................... 61,418

**Digital Education & Innovation** - Digital learning platform for students and teachers ........................................... 59,538

**Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents ........................................... 1,074

**Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ........................................... 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Return on Investment**
For every local property tax dollar collected, HCDE provides **$4.89** in services

**Tax Rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
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<tbody>
<tr>
<td>2014</td>
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**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

HCDE provides **100% of Therapy Services** for
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

Harris County Department of Education
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to Alief ISD

HCDE Services Benefitting District

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

15,801 Students Served
1,348 Teachers and Educators Served

Savings Through HCDE Shared Services

$2,371,812

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”
– Moak, Casey & Associates January 2021
### Students and Educators Served Through Programs and Services*

<table>
<thead>
<tr>
<th>Program</th>
<th>Students/Educators Served</th>
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</thead>
<tbody>
<tr>
<td><strong>Adult Education</strong></td>
<td></td>
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<tr>
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### Return on Investment

For every local property tax dollar collected, HCDE provides $4.89 in services.

### Tax Rate

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### Supporting Harris County Businesses

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

### Records Management

- Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

---

HCDE provides 54% of Therapy Services for Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.
2019-2020 services to Channelview ISD

HCDE Services Benefitting District

- Adult Education
- Early Childhood and Head Start
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Educator Certification and Professional Advancement
- Center for Safe and Secure Schools
- Teaching and Learning Center
- Choice Partners
- School-Based Therapy Services
- HCDE Schools

325 Students Served
231 Teachers and Educators Served

Savings Through HCDE Shared Services

$8,491,814

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– Moak, Casey & Associates January 2021
HCDE provides 100% of Therapy Services for
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

**Harris County School District Support 2019-2020**

**Students and Educators Served Through Programs and Services***

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**Supporting Harris County Businesses**

"Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners."

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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- 2016: $.00520
- 2017: $.00519
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- 2020: $.00499

**Supporting Harris County Businesses**

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**HCDE provides 100% of Therapy Services for**

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.
2019-2020 services to Crosby ISD

HCDE Services Bennefitting District

- Center for Safe and Secure Schools
- Records Management
- Choice Partners
- Teaching and Learning Center
- Early Childhood and Head Start
- School-Based Therapy Services
- Educator Certification and Professional Advancement
- HCDE Schools

158 Students Served
179 Teachers and Educators Served

Savings Through HCDE Shared Services

$4,282,987

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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**Return on Investment**

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**Tax Rate**

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**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.
2019-2020 services to Cy-Fair ISD

HCDE Services Benefitting District

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Digital Education
- Educator Certification and Professional Advancement
- HCDE Schools
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

48,981 Students Served
14,933 Teachers and Educators Served

Savings Through HCDE Shared Services
$2,533,668

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
**HCDE provides 100% of Therapy Services for**
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

**HCDE 54% Therapy Services**

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**Students and Educators Served Through Programs and Services**

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<th>Program</th>
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<th>2019-2020</th>
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**Center for Safe and Secure Schools**
- School safety audits, emergency preparedness and threat assessment training, restorative practices programs

**Digital Education & Innovation**
- Digital learning platform for students and teachers

**Educator Certification and Advancement**
- Test prep and certification for teachers, principals and superintendents

**Teaching and Learning Center**
- Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support

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**Return on Investment**
- For every local property tax dollar collected, HCDE provides $4.89 in services

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**Tax Rate**

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**Supporting Harris County Businesses**
- “Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”
  – Moak, Casey & Associates January 2021

**Records Management**
- Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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Harris County Department of Education
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2019-2020 services to Dayton ISD

HCDE Services Benefitting District

- Center for Safe and Secure Schools
- Choice Partners
- HCDE Schools
- School-Based Therapy Services
- Teaching and Learning Center

65 Students Served
202 Teachers and Educators Served

Savings Through HCDE Shared Services

$480,214

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– Moak, Casey & Associates January 2021
Students and Educators Served Through Programs and Services*

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**Return on Investment**

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**Supporting Harris County Businesses**

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HCDE provides 100% of Therapy Services for
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Harris County Department of Education
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to Deer Park ISD

HCDE Services Benefitting District

- Adult Education
- Center for Safe and Secure Schools
- Choice Partners
- HCDE Schools
- Educator Certification and Professional Advancement
- Records Management
- School-Based Therapy Services
- Teaching and Learning Center

5,296 Students Served
620 Teachers and Educators Served

Savings Through HCDE Shared Services

$1,068,978

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

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**Supporting Harris County Businesses**

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**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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HCDE provides 100% of Therapy Services for

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Harris County Department of Education
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2019-2020 services to **Galena Park ISD**

### HCDE Services Benefitting District

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<tr>
<th>Service Area</th>
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| **1,150** Students Served | 739 Teachers and Educators Served |

**Savings Through HCDE Shared Services**

$5,673,974

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**Students and Educators Served Through Programs and Services***

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- **Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ........................................ 61,418
- **Digital Education & Innovation** - Digital learning platform for students and teachers ........................................ 59,538
- **Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents ........................................ 1,074
- **Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ........................................ 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Supporting Harris County Businesses**

"Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners."

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.
### HCDE Services Benefitting District

<table>
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<th>Service</th>
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</tr>
<tr>
<td>Teaching and Learning Center</td>
<td></td>
</tr>
</tbody>
</table>

**3,439 Students Served**

**630 Teachers and Educators Served**

### Savings Through HCDE Shared Services

$7,037,895

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

- 2014: $0.005999
- 2015: $0.005422
- 2016: $0.005200
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**Supporting Harris County Businesses**

"Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners."

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

---

HCDE provides 100% of Therapy Services for
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.
2019-2020 services to **Houston ISD**

**HCDE Services Benefitting District**
- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Choice Partners
- Center for Safe and Secure Schools
- Early Childhood and Head Start
- Educator Certification and Professional Advancement
- HCDE Schools
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

**Savings Through HCDE Shared Services**

$16,828,573

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Students and Educators Served Through Programs and Services*

- **Harris County Department of Education (HCDE)** provides 100% of Therapy Services for Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

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**Center for Safe and Secure Schools** - Schools

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Harris County Department of Education

6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
Center for Safe and Secure Schools
Choice Partners
HCDE Schools
Records Management
Teaching and Learning Center

2 Students Served
39 Teachers and Educators Served

Savings Through HCDE Shared Services
$165,925

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”
– Moak, Casey & Associates January 2021
Students and Educators Served Through Programs and Services*

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**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

HCDE provides 100% of Therapy Services for
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.
2019-2020 services to Humble ISD

HCDE Services Benefitting District

- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Early Childhood and Head Start
- Educator Certification and Professional Advancement
- HCDE Schools
- School-Based Therapy Services
- Teaching and Learning Center

419 Students Served
314 Teachers and Educators Served

Savings Through HCDE Shared Services

$4,137,988

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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**Return on Investment**

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**Supporting Harris County Businesses**

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– Moak, Casey & Associates January 2021

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HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.
2019-2020 services to Katy ISD

HCDE Services Benefitting District

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- School-Based Therapy Services
- Teaching and Learning Center

1,897 Students Served
2,227 Teachers and Educators Served

Savings Through HCDE Shared Services

$3,324,085

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
**HCDE provides 100% of Therapy Services for**
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

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**Return on Investment**
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**Supporting Harris County Businesses**
“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”
– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.
2019-2020 services to **Klein ISD**

**HCDE Services Benefitting District**

- Adult Education
- Records Management
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Teaching and Learning Center
- Center for Safe and Secure Schools
- Choice Partners
- Educator Certification and Professional Advancement

- 215 Students Served
- 86 Teachers and Educators Served

**Savings Through HCDE Shared Services**

$523,982

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Students and Educators Served Through Programs and Services*

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**Supporting Harris County Businesses**

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**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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HCDE provides 100% of Therapy Services for

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Harris County Department of Education
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to La Porte ISD

HCDE Services Benefitting District

- Center for Safe and Secure Schools
- Choice Partners
- Early Childhood and Head Start
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- School-Based Therapy Services
- Teaching and Learning Center

125 Students Served
200 Teachers and Educators Served

Savings Through HCDE Shared Services

$2,432,411

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– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

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For every local property tax dollar collected, HCDE provides $4.89 in services

$0.00599 | $0.00542 | $0.00520 | $0.00519 | $0.00519 | $0.00500 | $0.004993


Tax Rate

Supporting Harris County Businesses

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2019-2020 services to New Caney ISD

HCDE Services Benefitting District

- Center for Safe and Secure Schools
- Choice Partners
- HCDE Schools
- Teaching and Learning Center

2 Students Served
129 Teachers and Educators Served

Savings Through HCDE Shared Services

$149,115

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– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

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Tax Rate


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Harris County Department of Education
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to Pasadena ISD

HCDE Services Benefitting District

- Adult Education
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- Center for Safe and Secure Schools
- Choice Partners
- Early Childhood and Head Start
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

2,908 Students Served
249 Teachers and Educators Served

Savings Through HCDE Shared Services

$3,921,459

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– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

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## Harris County School District Support 2019-2020

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### Return on Investment

For every local property tax dollar collected, HCDE provides $4.89 in services

![Return on Investment Graph]

### Tax Rate

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### Supporting Harris County Businesses

"Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners."

– Moak, Casey & Associates January 2021

### Records Management

- Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.
2019-2020 services to Sheldon ISD

HCDE Services Benefitting District

- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- HCDE Schools
- Center for Safe and Secure Schools
- Records Management
- Choice Partners
- Research and Evaluation Institute
- Early Childhood and Head Start
- School-Based Therapy Services
- Educator Certification and Professional Advancement
- Teaching and Learning Center

2,500 Students Served
2,500 Teachers and Educators Served

Savings Through HCDE Shared Services

$6,967,156

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”
– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

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Harris County Department of Education
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to Spring Branch ISD

HCDE Services Benefitting District

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- HCDE Schools
- Educator Certification and Professional Advancement
- Records Management
- School-Based Therapy Services
- Teaching and Learning Center

2,500 Students Served
2,500 Teachers and Educators Served

Savings Through HCDE Shared Services

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– Moak, Casey & Associates January 2021
## Students and Educators Served Through Programs and Services*

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<th>Description</th>
<th>2019-2020 Served</th>
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For every local property tax dollar collected, HCDE provides $4.89 in services

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**HCDE provides 54% of Therapy Services for**

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**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.
2019-2020 services to Spring ISD

HCDE Services Benefitting District

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Educator Certification and Professional Advancement
- HCDE Schools
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2,500 Teachers and Educators Served

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HCDE 54% Therapy Services

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Harris County Department of Education
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to Tomball ISD

HCDE Services Benefitting District

- Choice Partners
- Teaching and Learning Center
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- School-Based Therapy Services

2,500 Students Served
2,500 Teachers and Educators Served

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Harris County School District Support 2019-2020

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6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org
2019-2020 services to Waller ISD

HCDE Services Benefitting District

Choice Partners
Center for Safe and Secure Schools
Records Management
Teaching and Learning Center

2,500 Students Served
2,500 Teachers and Educators Served

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