

All Funds Revenue Sources
 FY07 to FY17 Actuals, FY18 Estimated FY19 Adopted



	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Adopted
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-2019
Other	3,189,390	6,039,166	8,047,337	8,034,365	2,283,700	2,415,673	2,404,924	2,475,368	2,366,288	2,379,809	2,560,639	6,623,149	14,545,089
Grant Administration	42,706,166	38,115,902	37,014,990	36,953,344	44,093,400	40,137,916	42,986,738	31,912,555	33,259,493	30,519,198	30,979,700	44,396,508	38,256,780
Fees for Services	18,455,362	18,475,783	19,306,730	20,865,525	21,866,639	20,585,941	21,794,986	22,774,848	22,543,051	19,213,400	20,043,478	25,868,240	26,633,463
Taxes	14,429,319	15,067,570	16,565,959	17,252,729	18,044,185	18,355,784	19,375,195	20,261,566	21,107,977	21,141,146	21,751,923	22,623,000	23,275,040

■ Fees for Services ■ Taxes ■ Grant Administration ■ Other